



DALTON-WHITFIELD REGIONAL SOLID WASTE MANAGEMENT AUTHORITY AGENDA

OCTOBER 16, 2023
4:00 PM

DALTON CITY HALL – MAYOR & COUNCIL CHAMBERS, 300 WAUGH STREET,
DALTON, GEORGIA

- I. **Approval of Agenda**
- II. **Public Commentary**
- III. **OLD BUSINESS**
 - A. **Approval of Minutes – September 18, 2023**
 - B. **Approval of Executive Session Minutes – September 18, 2023**
- IV. **NEW BUSINESS**
 - A. **Financial & Operational Reports**
 1. Status of Accounts – September
 2. Rainfall Report
 3. DRAFT 2024 Budget
 4. Letter of Intent to Purchase Fleet Pick-up Trucks
 - B. **Construction / Special Project Report**
 1. Phase 6 Cell 6 MSW Landfill Construction Update
 2. MRF Sort Line Installation Presentation
 - C. **Recycling / Other Reports**
 1. MRF Report – September
 2. Target Recycling Program Update
 3. Recovered Materials Markets
 4. School Recycling Reports – August & September
 5. Curbside Recycling Report – City of Dalton
 6. Convenience Center Recycling
 7. Other
 - D. **Executive Session – Litigation Update & Real Estate**
- V. **Adjourn**

DALTON-WHITFIELD REGIONAL SOLID WASTE MANAGEMENT AUTHORITY
P.O. BOX 1205 DALTON, GA 30722-1205
TELEPHONE 706/277-2545 FAX 706/277-2546



Dalton-Whitfield Regional Solid Waste Management Authority

MINUTES FROM MEETING HELD September 18, 2023

Tyree Goodlett called the meeting to order at 4:00 p.m.

Members present – David Pennington, Tyree Goodlett, Greg Jones, Jevin Jensen and Benny Dunn

Others present are listed below:

Henry Tharpe – Sponcler & Tharpe, Rob Estes – Estes & Walcott

Staff – Dirk Verhoeff, Seth Lassitter, Michael Foxx and Amy Hartline

I. **Approval of Agenda**

Members received and reviewed written copies of the September 18, 2023 agenda. The agenda was approved unanimously as follows:

MOTION: Jones

SECOND: Dunn

II. **Public Commentary**

There was no public commentary.

III. **OLD BUSINESS**

A. **Approval of Minutes – August 21, 2023**

Members received and reviewed written copies of the minutes from the July 17, 2023 meeting. The minutes were approved unanimously as follows:

MOTION: Dunn

SECOND: Jones

B. **Approval of Investment Policy**

Members received and reviewed written copies of the investment policy. The investment policy was approved unanimously as follows:

MOTION: Pennington

SECOND: Jensen

IV. **NEW BUSINESS**

A. **Financial & Operational Reports**

1. **Status of Accounts – August**

Dirk Verhoeff reviewed the status of accounts through August 2023. All revenues are above budget with the exception of MRF and landfill gas. Interest income is slightly below budget. Dirk also reported that the primary operations budget is within budget.

2. Rainfall Report
Dirk Verhoeff reviewed the rainfall data through September 15, 2023. Dirk reported that the landfill received 122% of normal for August. September is currently 7% of normal.
3. 2024 Budget Discussion / Proposed FC Meeting
Dirk Verhoeff informed the Board that a draft 2024 budget would be presented at the next regularly scheduled meeting and that a finance committee meeting would follow.

B. Construction / Special Project Reports

1. Phase 6 Cell 6 MSW Landfill Construction Update
Seth Lassitter gave a brief update on the landfill cell construction. Mr. Lassiter presented a photo slide-show of drainage layer installation. The cell is expected to be complete in October. There were some questions and answers regarding the leachate collection system.

C. Recycling / Other Reports

The board reviewed the following reports and heard highlights from each.

1. MRF Report – August
2. Target Recycling Program Update
3. Recovered Materials Markets
4. Curbside Recycling Report – City of Dalton
5. Conasauga River Watershed Clean-up Event
6. Convenience Center Recycling

D. Enter into Executive Session – (Litigation)

A motion was made to enter into Executive Session to discuss potential litigation on the following motion:

MOTION: Jones

SECOND: Dunn

E. Adjourn from Executive Session

The Authority adjourned from their Executive Session and returned to their regular meeting on the following motion.

MOTION: Jones

SECOND: Dunn

V. Adjourn from Regular Meeting

The Authority adjourned from their regular meeting on the following motion:

MOTION: Jones

The Authority adjourned unanimously.

Tyree Goodlett, Chairman

Dirk Verhoeff, Secretary/Treasurer

Recorded & Approved



Dalton-Whitfield Regional Solid Waste Management Authority

MINUTES FROM THE EXECUTIVE SESSION HELD September 18, 2023

The board closed the regular meeting and began the Executive Session on the following motion:

MOTION: Jones
SECOND: Dunn

A. Executive Session –Litigation Update

Tyree Goodlett called the Executive Session to order.

Board Attorney Henry Tharpe made an attorney client privileged report of the status and issues related to the current litigation pending in Federal court.

No action was taken on the above matter and the board adjourned the Executive Session and returned to the regular meeting on the following motion:

MOTION: Jones
SECOND: Dunn

Tyree Goodlett, Chairman

Jevin Jensen

David Pennington

Benny Dunn

Greg Jones

Dirk Verhoeff, Executive Director

Recorded & Approved

YEAR-TO-DATE BUDGET REPORT

FOR 2023 09

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0050 LANDFILL-ENTERPRISE FUND							
500001 REVENUES							
500001 344200 MRF REVENUES	-300,000	-300,000	-158,953.51	-17,089.75	.00	-141,046.49	53.0%
500001 344250 RECYCLING REVENUE	-50,000	-50,000	-50,040.41	-5,804.10	.00	40.41	100.1%
500001 344300 LFG REVENUE	-105,000	-105,000	.00	.00	.00	-105,000.00	.0%
500001 344400 LANDFILL FEES	-8,170,000	-8,170,000	-6,882,661.85	-792,782.06	.00	-1,287,338.15	84.2%
500001 344450 WETLAND CREDITS	0	0	-64,152.00	.00	.00	64,152.00	100.0%
500001 361400 INTEREST INCOME	-695,500	-695,500	-482,733.87	-12,227.49	.00	-212,766.13	69.4%
500001 362000 REALIZED GAIN ON INV	0	0	54,267.60	.00	.00	-54,267.60	100.0%*
500001 363200 RENTAL INCOME	0	0	-11,700.00	.00	.00	11,700.00	100.0%
500001 389000 MISCELLANEOUS REVENU	-20,000	-20,000	-22,680.98	-350.00	.00	2,680.98	113.4%
500001 392200 PROPERTY SALE (PF)	0	0	-8,393.00	.00	.00	8,393.00	100.0%
TOTAL REVENUES	-9,340,500	-9,340,500	-7,627,048.02	-828,253.40	.00	-1,713,451.98	81.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2023 09

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0050 LANDFILL-ENTERPRISE FUND							
504210 LANDFILL DEVELOPMENT							
504210 000610 ENGINEERING	250,000	250,000	101,287.47	19,469.25	.00	148,712.53	40.5%*
504210 000660 CELL CONSTRUCTION	3,049,000	3,049,000	1,580,762.92	643,378.84	.00	1,468,237.08	51.8%*
504210 000690 CONSTRUCTION QA/QC	215,000	365,000	308,723.37	54,430.26	.00	56,276.63	84.6%*
504210 000760 MATERIALS/CONTRACTS	200,000	200,000	.00	.00	.00	200,000.00	.0%
504210 000790 LEACHATE PRE-TREATME	40,900	40,900	38,041.80	8,824.00	.00	2,858.20	93.0%*
504210 001100 UNDERDRAINING	350,000	200,000	.00	.00	.00	200,000.00	.0%*
504210 521210 PROFESSIONAL - LEGAL	2,000	2,000	.00	.00	.00	2,000.00	.0%
504210 579000 CONTINGENCY	10,000	10,000	.00	.00	.00	10,000.00	.0%
TOTAL LANDFILL DEVELOPMENT	4,116,900	4,116,900	2,028,815.56	726,102.35	.00	2,088,084.44	49.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2023 09

ACCOUNTS FOR:	ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
0050 LANDFILL-ENTERPRISE FUND	APPROP	BUDGET				BUDGET	USE/COL
504240 LANDFILL OPERATION							
504240 000120 SAFETY PROGRAMS	15,000	15,000	8,366.57	1,240.39	.00	6,633.43	55.8%*
504240 000190 REGULAR AUDIT	40,000	40,000	34,850.00	5,900.00	.00	5,150.00	87.1%*
504240 000205 DALTON ALLOCATION	60,703	60,703	45,527.26	5,058.58	.00	15,175.74	75.0%*
504240 000402 REPAIRS - TIRES	15,000	15,000	5,923.99	239.00	.00	9,076.01	39.5%*
504240 000404 REPAIRS - LT EQUIPME	3,500	3,500	1,442.65	323.00	.00	2,057.35	41.2%*
504240 000592 TIRE PURCHASES	38,000	38,000	17,770.50	685.00	.00	20,229.50	46.8%*
504240 000594 PURCHASES - LT EQUIP	14,000	14,000	1,052.99	138.11	.00	12,947.01	7.5%*
504240 000610 ENGINEERING	50,000	50,000	42,493.75	5,386.00	.00	7,506.25	85.0%*
504240 000760 MATERIALS/CONTRACTS	250,000	250,000	151,950.65	16,375.08	.00	98,049.35	60.8%*
504240 000770 BRUSH GRINDING	130,000	130,000	69,590.00	27,650.00	.00	60,410.00	53.5%*
504240 001020 COMPUTER SOFTWARE SU	2,000	2,000	.00	.00	.00	2,000.00	.0%*
504240 001420 COMMISSIONS	0	0	932.50	.00	.00	-932.50	100.0%*
504240 001590 GEORGIA SUPERFUND EX	199,319	199,319	181,015.01	.00	.00	18,303.99	90.8%*
504240 001690 ENVIRONMENTAL TEST/M	65,000	65,000	27,289.55	606.80	.00	37,710.45	42.0%*
504240 001740 RECYCLING/EDUCATION	74,500	74,500	74,451.03	.00	.00	48.97	99.9%*
504240 001742 RECYCLING EDUCATION	30,000	30,000	12,438.37	511.04	.00	17,561.63	41.5%*
504240 001750 TIRE RECYCLING	50,000	50,000	22,550.00	2,241.00	.00	27,450.00	45.1%*
504240 039990 CAPITAL OUTLAY	1,148,000	1,148,000	614,341.73	.00	.00	533,658.27	53.5%*
504240 511100 WAGES - REGULAR	2,286,744	2,286,744	1,515,723.32	175,864.34	.00	771,020.68	66.3%*
504240 511200 WAGES - PART TIME	56,065	56,065	39,452.81	5,159.84	.00	16,612.19	70.4%*
504240 511300 WAGES - OVERTIME	299,833	299,833	215,531.89	21,991.79	.00	84,301.11	71.9%*
504240 511310 WAGES - BONUS	4,500	4,500	.00	.00	.00	4,500.00	.0%*
504240 512100 GROUP INSURANCE	415,000	415,000	314,992.15	37,554.45	.00	100,007.85	75.9%*
504240 512200 FICA & MEDICARE	202,162	202,162	126,680.88	13,361.71	.00	75,481.12	62.7%*
504240 512401 RETIREMENT DCP	242,357	242,357	131,648.42	13,872.27	.00	110,708.58	54.3%*
504240 512402 RETIREMENT DBP	26,749	26,749	25,569.77	2,699.12	.00	1,179.23	95.6%*
504240 512600 UNEMPLOYMENT COMPENS	5,000	5,000	.00	.00	.00	5,000.00	.0%*
504240 512700 WORKERS COMPENSATION	72,300	72,300	72,300.00	.00	.00	.00	100.0%*
504240 512900 OTHER EMPLOYEE BENEF	13,306	13,306	9,532.28	1,074.73	.00	3,773.72	71.6%*
504240 521210 PROFESSIONAL - LEGAL	116,000	116,000	41,979.00	2,913.60	.00	74,021.00	36.2%*
504240 522210 BUILDING MAINTENANCE	35,000	80,000	64,823.18	.00	.00	15,176.82	81.0%*
504240 522220 EQUIPMENT MAINT & RE	75,000	75,000	49,802.92	2,944.10	.00	25,197.08	66.4%*
504240 522320 RENTAL - EQUIPMENT	10,000	10,000	3,842.38	3,451.50	.00	6,157.62	38.4%*
504240 523100 INSURANCE COMMERCIAL	85,000	95,000	91,738.00	.00	.00	3,262.00	96.6%*
504240 523200 COMMUNICATIONS	29,000	29,000	19,073.60	1,808.17	.00	9,926.40	65.8%*
504240 523300 ADVERTISING	3,000	3,000	2,086.73	.00	.00	913.27	69.6%*
504240 523620 CREDIT CARD & BANK F	25,000	25,000	15,850.73	1,704.07	.00	9,149.27	63.4%*
504240 531100 SUPPLIES - GENERAL	11,000	11,000	7,887.14	1,256.43	.00	3,112.86	71.7%*
504240 531110 SUPPLIES - OFFICE	8,810	8,810	2,996.11	478.81	.00	5,813.89	34.0%*
504240 531120 UNIFORMS	30,000	30,000	19,958.64	2,854.42	.00	10,041.36	66.5%*

YEAR-TO-DATE BUDGET REPORT

FOR 2023 09

ACCOUNTS FOR: 0050	LANDFILL-ENTERPRISE FUND	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
504240	531140	SUPPLIES - PARTS	190,000	190,000	131,685.00	13,536.93	.00	58,315.00 69.3%*
504240	531200	UTILITIES	95,000	95,000	58,280.17	5,418.99	.00	36,719.83 61.3%
504240	531200	360L UTILITIES	110,000	110,000	75,626.90	3,355.12	.00	34,373.10 68.8%*
504240	531250	OIL - LUBRICANTS	35,000	35,000	12,374.44	1,250.53	.00	22,625.56 35.4%*
504240	531270	GASOLINE	45,000	45,000	29,928.95	200.20	.00	15,071.05 66.5%*
504240	531275	DIESEL	450,000	450,000	284,922.87	53,261.26	.00	165,077.13 63.3%*
504240	531600	SMALL EQUIPMENT <\$5,	30,000	30,000	5,344.43	253.76	.00	24,655.57 17.8%*
504240	531700	OTHER SUPPLIES	5,000	5,000	1,173.82	.00	.00	3,826.18 23.5%
504240	574500	FRAUDULENT CHARGES	0	0	36.70	.00	.00	-36.70 100.0%*
504240	579000	CONTINGENCY	100,000	55,000	.00	.00	.00	55,000.00 .0%*
TOTAL LANDFILL OPERATION		7,296,848	7,306,848	4,682,829.78	432,620.14	.00	2,624,018.22	64.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2023 09

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0050 LANDFILL-ENTERPRISE FUND							
504260 METHANE GAS OPERATIONS							
504260 000610 ENGINEERING	8,500	8,500	9,552.00	.00	.00	-1,052.00	112.4%*
504260 000625 TREATMENT EQUIP MAIN	20,000	20,000	4,536.21	.00	.00	15,463.79	22.7%*
504260 000690 CONSTRUCTION QA/QC	20,000	20,000	.00	.00	.00	20,000.00	.0%
504260 000760 MATERIALS/CONTRACTS	5,000	5,000	1,550.53	1,350.00	.00	3,449.47	31.0%*
504260 522320 RENTAL - EQUIPMENT	2,000	2,000	.00	.00	.00	2,000.00	.0%
504260 523100 INSURANCE COMMERCIAL	85,000	75,000	62,354.24	.00	.00	12,645.76	83.1%*
504260 531200 UTILITIES	25,000	25,000	15,173.35	1,826.36	.00	9,826.65	60.7%*
504260 579000 CONTINGENCY	10,000	10,000	.00	.00	.00	10,000.00	.0%
TOTAL METHANE GAS OPERATIONS	175,500	165,500	93,166.33	3,176.36	.00	72,333.67	56.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2023 09

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0050 LANDFILL-ENTERPRISE FUND							
504290 LANDFILL CLOSURE							
504290 000570 SEDIMENTATION/EROSIO	5,000	5,000	.00	.00	.00	5,000.00	.0%
504290 000610 ENGINEERING	15,000	15,000	.00	.00	.00	15,000.00	.0%
504290 000880 GROUNDWATER MONITORI	45,000	45,000	24,293.20	.00	.00	20,706.80	54.0%*
504290 001520 VEG MAINTENANCE	5,000	5,000	.00	.00	.00	5,000.00	.0%
504290 001530 CAP MAINTENANCE	20,000	20,000	.00	.00	.00	20,000.00	.0%
504290 001545 METHANE - O & M	10,000	10,000	.00	.00	.00	10,000.00	.0%
504290 001560 ROAD UPKEEP/REPAIRS	20,000	20,000	.00	.00	.00	20,000.00	.0%
504290 531200 UTILITIES	5,000	5,000	1,442.00	158.00	.00	3,558.00	28.8%
TOTAL LANDFILL CLOSURE	125,000	125,000	25,735.20	158.00	.00	99,264.80	20.6%
TOTAL LANDFILL-ENTERPRISE FUND	2,373,748	2,373,748	-796,501.15	333,803.45	.00	3,170,249.15	-33.6%
TOTAL REVENUES	-9,340,500	-9,340,500	-7,627,048.02	-828,253.40	.00	-1,713,451.98	
TOTAL EXPENSES	11,714,248	11,714,248	6,830,546.87	1,162,056.85	.00	4,883,701.13	

Monthly Rainfall 2022
Old Dixie Hwy MSWL

Date	January	February	March	April	May	June	July	August	September	October	November	December
1	0.01	0.02		0.27			0.49					
2	0.02	0.96	0.72			0.02	0.56					
3	1.07	0.01	0.77	0.05			0.01	0.44				
4	1.08					0.03		0.01				
5					0.05		1.37					
6					0.18			0.64		0.05		
7				1.76	0.62			0.25				
8	0.65	0.09		1.44								
9		0.06	0.04				0.25	0.53				
10			0.17				0.39	0.36				
11		0.18	0.08			0.15		0.15				
12	0.71	0.53	1.18			0.42		0.16	0.17	0.18		
13				0.08				0.87	0.01			
14				0.33		0.09		0.03				
15		0.02			0.05	0.11		0.24				
16		0.61	0.34	0.15	0.19				0.62			
17	0.47	1.01			0.69		0.54					
18	0.01						1.74					
19	0.16					0.61	0.04					
20					0.16	0.01						
21						2.20						
22	0.45		0.58	0.47		0.77						
23	0.01	0.01			0.01	0.01						
24		0.14										
25	1.19	0.25	0.87			1.01						
26		0.01	0.06	0.87								
27		0.02		1.72								
28				0.01				0.05				
29	0.27							0.74				
30	0.28			0.11		0.51	0.01					
31	0.30											
Total	6.68	3.92	4.81	7.26	1.95	5.94	5.40	4.47	0.80	0.23	0.00	0.00
<i>Normal</i>	5.86	4.93	6.34	4.30	4.28	4.38	4.76	3.65	5.00	3.31	4.79	4.92
% of Normal	114%	80%	76%	169%	46%	136%	113%	122%	16%	7%	0%	0%
YTD	6.68	10.60	15.41	22.67	24.62	30.56	35.96	40.43	41.23	41.46	41.46	41.46
<i>YTD Normal</i>	5.86	10.79	17.13	21.43	25.71	30.09	34.85	38.50	43.50	46.81	51.60	56.52
% of Normal	114%	98%	90%	106%	96%	102%	103%	105%	95%	89%	80%	73%

Budget Inputs

Disposal Fees (Revenue)

Year	Estimated Tons	Average Rate	Estimated Revenue		Actual Total	EPD Surcharge 2023 1/1/23 - 9/30/23	Tons	Rate	Fee
2015	160,000	\$ 29.62	\$ 4,739,200.00				164,024	\$ 0.75	
2016	180,000	\$ 29.50	\$ 5,310,000.00						
2017	190,000	\$ 30.40	\$ 5,776,000.00						
2018	200,000	\$ 28.35	\$ 5,670,000.00						
2019	210,000		\$ 6,364,400.00	March 1st Rate Increase factored					
2020	240,000	\$ 31.00	\$ 7,440,000.00						
2021	250,000	\$ 32.00	\$ 8,000,000.00						
2022	250,000	\$ 31.00	\$ 7,750,000.00		Actual		164,024	\$ 41.96	\$ 6,882,661.85
2023	215,000	\$ 38.00	\$ 8,170,000.00	Rate increase 9-1-2022	Forecast		218,699	\$ 41.96	\$ 9,176,882.47
2024	215,000	\$ 41.50	\$ 8,922,500.00						

Equipment 2023

Estimate Notes

ALJON 525 Compactor		\$ 909,889.00	includes trade-in \$90k
F150 Trucks x 4	\$ 47,000.00	\$ 188,000.00	Ford of Dalton
Glass Container		\$ 13,000.00	Wastequip
		\$ 1,110,889.00	

Engineering (Development)

Future waste disposal options			ACC
Balefill Expansion	\$ 90,000.00		421-0610 (D&O Plan, Construction Documents, EPD Submittals, etc.)
Scalehouse/Entrance Design	\$ 20,000.00		ACC
P6C6 ACC			ACC
	\$ 110,000.00		

DWRSWMA Summary of Revenues

Through

30-Sep

Description	BUDGET FY2023	YTD ACTUAL	Est. Actuals FY2023	BUDGET FY2024	% Change
Landfill Fees	\$ 8,170,000	\$ 6,882,662	\$ 9,176,882	\$ 8,922,500	9%
Recycling Revenue (Scrap Metal)	\$ 50,000	\$ 50,040	\$ 66,721	\$ 50,000	0%
MRF Revenue	\$ 300,000	\$ 158,954	\$ 211,938	\$ 200,000	-33%
Miscellaneous Revenues	\$ 20,000	\$ 22,681	\$ 30,241	\$ 20,000	0%
LFG Revenues	\$ 105,000	\$ -	\$ -	\$ 105,000	0%
Interest Revenues	\$ 695,000	\$ 470,506	\$ 627,342	\$ 892,000	28%
TOTAL REVENUE less other financing sources	\$ 9,340,000	\$ 7,584,843	\$ 10,113,124	\$ 10,189,500	9.1%

Change 2023 to 2024 Revenues

\$ 849,500 Budget

Change 2023 Est. Actuals to 2024 Revenues

\$ 76,376 Actuals

DWRSWMA Summary of Expenditures

Description	BUDGET FY2023	YTD ACTUAL	Est. Actuals FY2023	BUDGET FY2024	% Change
Landfill Operations	\$ 6,113,347	\$4,110,815	\$ 5,481,086	\$ 6,578,375	8%
LFG Operations	\$ 124,980	\$93,166	\$ 124,222	\$ 124,980	0%
Capital Equipment	\$ 1,239,500	\$614,342	\$ 1,239,500	\$ 1,110,889	-10%
Escrow - Develop/Closure/Post Closure/Equip.	\$ 1,862,173	\$ 2,766,520	\$ 3,268,316	\$ 2,375,256	28%
TOTAL EXPENDITURES	\$ 9,340,000		\$ 10,113,124	\$ 10,189,500	9.1%

Summary of Expenditures

9/30/2023

METHANE GAS OPERATIONS	DESCRIPTION	*BUDGET FY2023	YTD ACTUAL	Est. Actuals FY2023	BUDGET FY2024	2023 BUDGET VS 2024 BUDGET	% CHANGE
426							
000610	ENGINEERING	8,500	9,552	12,736	12,000	3,500	41%
000625	TREATMENT EQUIP MAINT	20,000	4,536	6,048	15,000	(5,000)	0%
000690	CONSTRUCTION QA/QC	20,000	0	0	5,000	(15,000)	-75%
000760	MATERIALS/CONTRACTS	5,000	1,551	2,067	5,000	0	0%
522320	RENTAL - EQUIPMENT	2,000	0	0	2,000	0	0%
523100	INSURANCE COMMERCIAL	75,000	62,354	62,354	85,000	10,000	13%
531200	UTILITIES	25,000	15,173	20,231	78,000	53,000	212%
579000	CONTINGENCY	10,000	0	0	10,000	0	0%
		165,500	93,166	103,437	212,000	46,500	28%

Summary of Expenditures

Through Sep-23

LANDFILL OPERATIONS	DESCRIPTION	*BUDGET FY2023	YTD ACTUAL	Est. Actuals FY2023	BUDGET FY2024	2023 BUDGET VS 2024 BUDGET	% CHANGE
424							
000120	SAFETY PROGRAMS/TRAINING	15,000	8,367	11,155	15,000	0	0%
000190	REGULAR AUDIT	40,000	34,850	34,850	40,000	0	0%
000205	DALTON ALLOCATION	60,703	45,527	60,703	66,462	5,759	9%
000402	REPAIRS - TIRES	15,000	5,924	7,899	15,000	0	0%
000404	REPAIRS - LT EQUIPMENT	3,000	1,443	1,924	3,000	0	0%
000592	TIRE PURCHASES	38,000	17,771	23,694	38,000	0	0%
000594	PURCHASES - LT EQUIP PARTS	14,000	1,053	1,404	14,000	0	0%
000610	ENGINEERING	50,000	42,494	56,658	50,000	0	0%
000760	MATERIALS/CONTRACTS	250,000	151,951	202,601	250,000	0	0%
000770	BRUSH GRINDING	130,000	69,590	92,787	130,000	0	0%
001020	COMPUTER SOFTWARE SUPPORT	2,000	0	0	2,000	0	0%
001590	GEORGIA SUPERFUND EXPENSE	199,319	181,015	181,015	172,000	(27,319)	-14%
001690	ENVIRONMENTAL TEST/MAINTENANCE	65,000	27,290	36,386	65,000	0	0%
001740	RECYCLING/MRF	74,500	74,451	99,268	74,500	0	0%
001742	RECYCLING EDUCATION	30,000	12,438	16,584	30,000	0	0%
001750	TIRE RECYCLING	50,000	22,550	30,067	50,000	0	0%
039990	CAPITAL OUTLAY	1,148,000	614,342	1,148,000	1,110,889	(37,111)	-3%
511100	WAGES - REGULAR	2,286,744	1,515,723	2,020,964	2,380,797	94,053	4%
511200	WAGES - PART TIME	56,065	39,453	52,604	52,130	(3,935)	-7%
511300	WAGES - OVERTIME	299,833	215,532	287,376	312,104	12,271	4%
511310	WAGES - BONUS	4,500	0	0	4,500	0	0%
512100	GROUP INSURANCE	415,000	314,992	419,990	496,296	81,296	20%
512200	FICA & MEDICARE	202,162	126,681	168,908	244,267	42,105	21%
512401	RETIREMENT DCP	242,357	131,648	175,531	251,721	9,364	4%
512402	RETIREMENT DBP	26,749	25,570	34,093	126,992	100,243	375%
512600	UNEMPLOYMENT COMPENSATION	5,000	0	0	5,000	0	0%
512700	WORKERS COMPENSATION	72,300	72,300	72,300	72,300	0	0%
512900	OTHER EMPLOYEE BENEFITS	13,306	9,532	12,710	13,306	0	0%
521210	PROFESSIONAL - LEGAL	116,000	41,979	55,972	116,000	0	0%
522210	BUILDING MAINTENANCE	35,000	64,823	86,431	35,000	0	0%
522220	EQUIPMENT MAINT & REPAIRS	75,000	49,803	66,404	75,000	0	0%
522320	RENTAL - EQUIPMENT	10,000	3,842	5,123	10,000	0	0%
523100	INSURANCE COMMERCIAL	95,000	91,738	91,738	95,000	0	0%
523200	COMMUNICATIONS	29,000	19,074	25,431	29,000	0	0%
523300	ADVERTISING	3,000	2,087	2,782	3,000	0	0%
523620	CREDIT CARD & BANK FEES	25,000	14,147	18,862	20,000	(5,000)	-20%
523640	VEHICLE IMPACT FEE	0	0	0	0	0	0%
531100	SUPPLIES - GENERAL	11,000	7,887	10,516	11,000	0	0%
531110	SUPPLIES - OFFICE	8,810	2,996	3,995	5,000	(3,810)	-43%
531120	UNIFORMS	30,000	19,959	26,612	30,000	0	0%
531140	SUPPLIES - PARTS	190,000	131,685	175,580	325,000	135,000	71%
531200	UTILITIES	95,000	58,280	77,707	95,000	0	0%
531200	UTILITIES - Wastewater	110,000	75,627	100,836	110,000	0	0%
531250	OIL - LUBRICANT	35,000	12,374	16,499	35,000	0	0%
531270	GASOLINE	45,000	29,929	39,905	45,000	0	0%
531275	DIESEL	450,000	284,923	379,897	450,000	0	0%
531600	SMALL EQUIPMENT <\$5,000	30,000	5,344	7,126	10,000	(20,000)	-67%
531700	OTHER SUPPLIES	5,000	1,174	1,565	5,000	0	0%
579000	CONTINGENCY	55,000	45,000	45,000	100,000	45,000	82%
		7,261,347	4,725,157	6,487,452	7,689,264	427,918	6%
	MINUS CAPITAL OUTLAY	6,113,347	4,110,815	5,339,452	6,578,375		8%

*Revised

Summary of Expenditures

9/30/2023

LANDFILL DEVELOPMENT	DESCRIPTION	*BUDGET FY2023	YTD ACTUAL	Est. Actuals FY2023	BUDGET FY2024	2023 BUDGET VS 2024 BUDGET	% CHANGE
421							
000610	ENGINEERING	250,000	101,287	135,050	110,000	(140,000)	-56%
000660	CELL CONSTRUCTION	3,049,000	1,580,763	2,107,684	0	(3,049,000)	-100%
000690	CONSTRUCTION QA/QC	365,000	308,723	411,631	0	(365,000)	-100%
000760	MATERIALS/CONTRACTS	200,000	0	0	0	(200,000)	-100%
000790	LEACHATE PRE-TREATMENT	40,900	38,042	50,722	0	(40,900)	-100%
001100	UNDERDRAINING	350,000	150,000	200,000	350,000	0	0%
521210	PROFESSIONAL - LEGAL	2,000	0	0	2,000	0	0%
541100	SITES (15.57 acres)		0	0	200,000		
579000	CONTINGENCY	10,000	0	0	10,000	0	0%
		4,266,900	2,178,816	2,905,087	672,000	(3,794,900)	

*Revised

Summary of Expenditures

9/30/2023

POST CLOSURE	DESCRIPTION	*BUDGET FY2023	YTD ACTUAL	Est. Actuals FY2023	BUDGET FY2024	2023 BUDGET VS 2024 BUDGET	% CHANGE
429							
000570	SEDIMENTATION/EROSION CONTROL	5,000	0	0	5,000	0	0%
000610	ENGINEERING	15,000	0	0	15,000	0	0%
000880	GROUNDWATER MONITORING	45,000	24,293	32,391	45,000	0	0%
001520	VEG MAINTENANCE	5,000	0	0	5,000	0	0%
001530	CAP MAINTENANCE	20,000	0	0	20,000	0	0%
001545	METHANE - O & M	10,000	0	0	10,000	0	0%
001560	ROAD UPKEEP/REPAIRS	20,000	0	0	20,000	0	0%
531200	UTILITIES	5,000	1,442	1,923	5,000	0	0%
		125,000	25,735	34,314	125,000	0	0%

**Material Recovery Facility
Monthly Revenues / Expenditures
September-23**

MRF Revenues		Loads						
User Fees	315	1731.63 tons	\$	94,585.75				
OCC	4	89.21 tons	\$	8,474.95				
Mixed Paper	1	22.68 tons	\$	907.20				
Aluminum	0	0.00 tons	\$	-				
Bi-metal	0	0.00 tons	\$	-				
Glass	0	0.00 tons	\$	-				
#1 PET	1	23.41 tons	\$	4,916.10				
HDPE	0	0.00 tons	\$	-				
PP Carpet	0	0.00 tons	\$	-		Sale Loads	6	
N 6 Carpet	0	0.00 tons	\$	-		Sale Tons	135.30	
N 66 Carpet	0	0.00 tons	\$	-		Sale Dollars	\$ 14,298.25	
Carpet Pad / Cusl	0	0.00 tons	\$	-				
Mixed Carpet/Roll	0	0.00 tons	\$	-				
Mixed Plastic 1-7	0	0.00 tons	\$	-				
Contract Bales	0	0.00 tons	\$	-				
							Revenues	\$ 108,884.00

MRF Expenses							
Labor	Wages & Benefits		\$	43,026.08			
	Temp Labor		\$	11,243.55			
					Labor	\$	54,269.63
Fixed	Electric		\$	2,137.76			
	Security System		\$	56.67			
	Propane		\$	339.22			
	Insurance - Average		\$	153.50			
	Water		\$	322.28			
	Telephone		\$	222.09			
	Cell		\$	40.00			
					Fixed	\$	3,271.52
City Curbside	Revenue Sharing	64	47.56 tons @	\$ 30.00	ton Curbside	\$	1,426.80
Supplies	Baling Wire		289 Bales @	\$ 4.00	bale	\$	1,156.00
	<i>Supplies</i>					\$	-
Recycling Pulls	Internal Rolloff		51 pulls @	\$ 110.00	ea	\$	5,610.00
Glass Transportation			0 pulls @	\$ 365.00	ea	\$	-
Electronics Recycling						\$	-
Vehicle	Fuel and Lube					\$	2,150.00
Balefill/Disposal	D-W to Bale Fill	3	5.00 tons @	\$ 21.75		\$	108.75
	D-Bale (others)	0	0.00 tons @	\$ 21.75		\$	-
	Residual Waste	0	0.00 tons @	\$ 22.75		\$	-
	MRF--Landfill	100	1445.30 tons @	\$ 22.75		\$	32,880.58
Repair/Maintenance			2% of Annual Cost			\$	502.50
	<i>Repairs/Maint</i>					\$	7,138.15

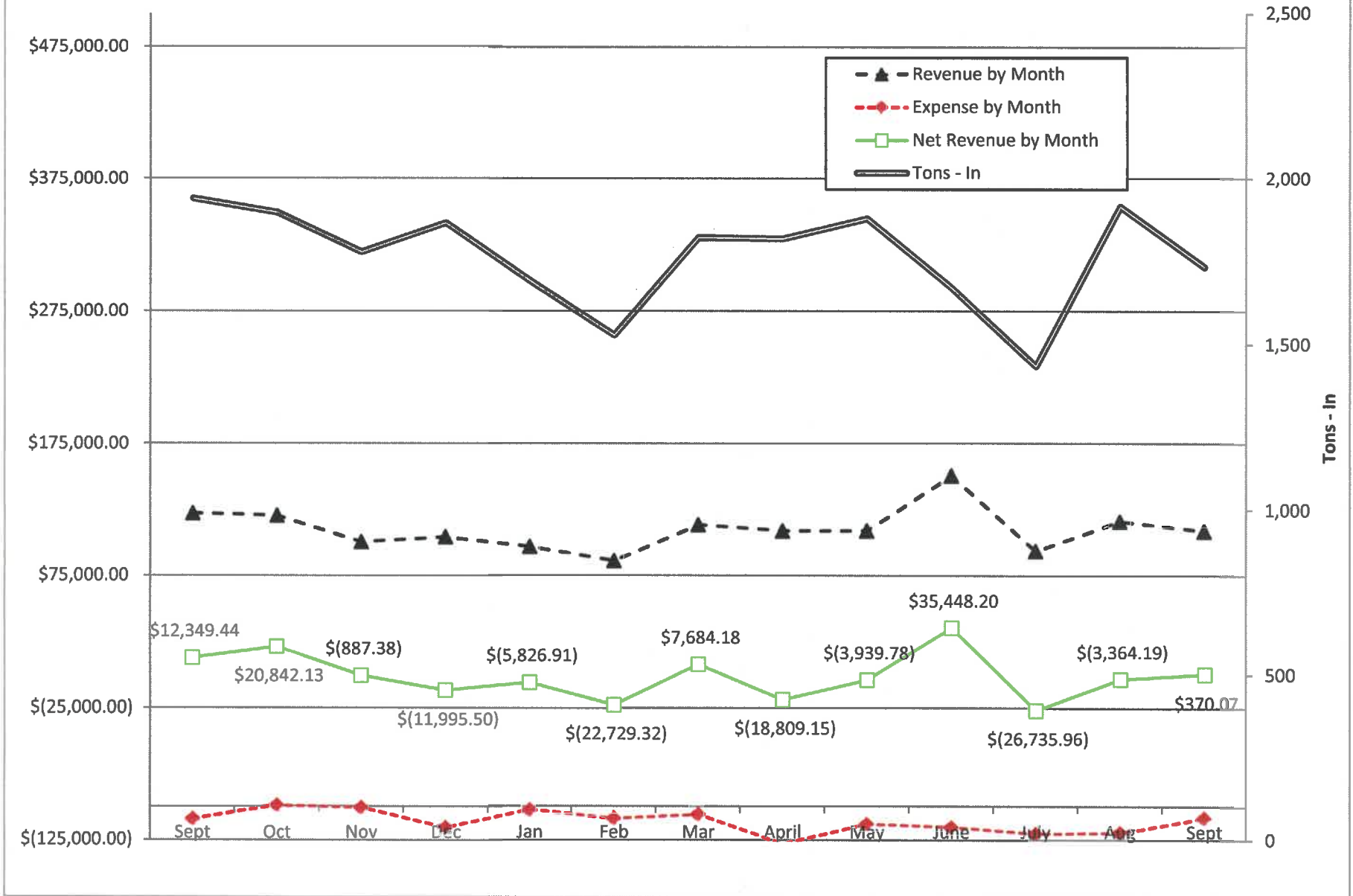
NON Cash Expenses	
Baler Depreciation	\$ 2,353.70
Building Depreciation	\$ 6,119.46
	\$ 8,473.16

Expenses \$ 108,513.93

NOTES	
Avoided Disposal Fees	\$ 12,378.52
Saved Airspace	450.13 cy

Total Revenues \$ 108,884.00
Total Expense \$ 108,513.93
Net Revenue \$ 370.07

Materials Recovery Facility Trend Report - September 2023



Target Recycling					2023	2022	2021	2020	
Commodity	Loads	Tons	Pounds	\$\$\$\$	\$ per ton	\$ per ton	\$ per ton	\$ per ton	
January	Cardboard	34	142.94	285,880	\$6,432.30	\$45.00	\$175.00	\$95.00	\$45.00
	Mixed Paper	1	2.36	4,720	\$23.60	\$10.00	\$90.00	\$45.00	\$10.00
	PET	0	0.00	0	\$0.00	\$240.00	\$460.00	\$160.00	\$220.00
	Alum	1	1.00	2,000	\$1,400.00	\$1,400.00	\$1,720.00	\$1,030.00	\$840.00
	totals	36	146.30	290,600	\$7,855.90				
February	Cardboard	31	146.78	293,560	\$6,605.10	\$45.00	\$170.00	\$95.00	\$50.00
	Mixed Paper	1	4.76	9,520	\$47.60	\$10.00	\$85.00	\$40.00	\$5.00
	PET	0	0.00	0	\$0.00	\$280.00	\$460.00	\$190.00	\$240.00
	Alum	0	0.00	0	\$0.00	\$1,600.00	\$1,960.00	\$1,130.00	\$960.00
	totals	32	151.54	303,080	\$6,652.70				
March	Cardboard	36	150.82	301,640	\$6,786.90	\$45.00	\$165.00	\$100.00	\$60.00
	Mixed Paper	2	12.59	25,180	\$188.85	\$15.00	\$85.00	\$40.00	\$5.00
	PET	0	0.00	0	\$0.00	\$340.00	\$730.00	\$215.00	\$250.00
	Alum	1	1.62	3,240	\$2,268.00	\$1,400.00	\$1,980.00	\$1,280.00	\$760.00
	totals	39	165.03	326,820	\$9,243.75				
April	Cardboard	33	137.16	274,320	\$7,543.80	\$55.00	\$160.00	\$105.00	\$95.00
	Mixed Paper	0	0.00	0	\$0.00	\$20.00	\$85.00	\$40.00	\$10.00
	PET	0	0.00	0	\$0.00	\$320.00	\$980.00	\$300.00	\$200.00
	Alum	0	0.00	0	\$0.00	\$1,400.00	\$2,020.00	\$1,360.00	\$760.00
	totals	33	137.16	274,320	\$7,543.80				
May	Cardboard	38	162.10	324,200	\$10,536.50	\$65.00	\$155.00	\$110.00	\$135.00
	Mixed Paper	3	16.87	33,740	\$421.75	\$25.00	\$85.00	\$40.00	\$25.00
	PET	0	0.00	0	\$0.00	\$300.00	\$860.00	\$340.00	\$200.00
	Alum	1	1.62	3,240	\$2,268.00	\$1,400.00	\$1,350.00	\$1,360.00	\$760.00
	totals	42	180.59	361,180	\$13,226.25				
June	Cardboard	31	126.08	252,160	\$9,456.00	\$75.00	\$155.00	\$135.00	\$100.00
	Mixed Paper	2	10.14	20,280	\$304.20	\$30.00	\$85.00	\$65.00	\$25.00
	PET	0	0.00	0	\$0.00	\$200.00	\$840.00	\$500.00	\$190.00
	Alum	0	0.00	0	\$0.00	\$1,400.00	\$940.00	\$1,460.00	\$760.00
	totals	33	136.22	272,440	\$9,760.20				
July	Cardboard	30	121.91	243,820	\$9,143.25	\$75.00	\$165.00	\$155.00	\$80.00
	Mixed Paper	0	0.00	0	\$0.00	\$30.00	\$85.00	\$85.00	\$25.00
	PET	0	0.00	0	\$0.00	\$220.00	\$700.00	\$510.00	\$190.00
	Alum	1	0.99	1,980	\$1,188.00	\$1,200.00	\$1,300.00	\$1,300.00	\$780.00
	totals	31	122.90	245,800	\$10,331.25				
August	Cardboard	39	170.14	340,280	\$14,461.90	\$85.00	\$140.00	\$195.00	\$80.00
	Mixed Paper	0	0.00	0	\$0.00	\$30.00	\$55.00	\$110.00	\$25.00
	PET	0	0.00	0	\$0.00	\$165.00	\$240.00	\$555.00	\$180.00
	Alum	1	1.73	3,460	\$2,076.00	\$1,200.00	\$1,300.00	\$1,530.00	\$1,020.00
	totals	40	171.87	343,740	\$16,537.90				
September	Cardboard	35	129.33	258,660	\$12,286.35	\$95.00	\$95.00	\$205.00	\$80.00
	Mixed Paper	3	11.67	23,340	\$466.80	\$40.00	\$25.00	\$115.00	\$30.00
	PET	0	0.00	0	\$0.00	\$210.00	\$200.00	\$560.00	\$170.00
	Alum	0	0.00	0	\$0.00	\$1,300.00	\$1,300.00	\$1,670.00	\$980.00
	totals	38	141.00	282,000	\$12,753.15				
October	Cardboard	0	0.00	0	\$0.00	\$0.00	\$55.00	\$205.00	\$80.00
	Mixed Paper	0	0.00	0	\$0.00	\$0.00	\$10.00	\$115.00	\$35.00
	PET	0	0.00	0	\$0.00	\$0.00	\$240.00	\$560.00	\$140.00
	Alum	0	0.00	0	\$0.00	\$0.00	\$1,400.00	\$1,720.00	\$980.00
	totals	0	0.00	0	\$0.00				
November	Cardboard	0	0.00	0	\$0.00	\$0.00	\$45.00	\$195.00	\$80.00
	Mixed Paper	0	0.00	0	\$0.00	\$0.00	\$10.00	\$105.00	\$40.00
	PET	0	0.00	0	\$0.00	\$0.00	\$190.00	\$495.00	\$160.00
	Alum	0	0.00	0	\$0.00	\$0.00	\$1,400.00	\$1,720.00	\$940.00
	totals	0	0.00	0	\$0.00				
December	Cardboard	0	0.00	0	\$0.00	\$0.00	\$45.00	\$180.00	\$90.00
	Mixed Paper	0	0.00	0	\$0.00	\$0.00	\$10.00	\$95.00	\$45.00
	PET	0	0.00	0	\$0.00	\$0.00	\$270.00	\$360.00	\$160.00
	Alum	0	0.00	0	\$0.00	\$0.00	\$1,400.00	\$1,580.00	\$1,040.00
	totals	0	0.00	0	\$0.00				
Totals	324	1352.61	2,699,980	\$93,904.90					
	Loads	Tons	Pounds	\$\$\$\$	2023	2022	2021	2020	
Cardboard	307	1287.26	2,574,520	\$83,252.10	Avg \$ Year \$65.00	Avg \$ Year \$127.08	Avg \$ Year \$147.92	Avg \$ Year \$81.25	
Mixed Paper	12	58.39	116,780	\$1,452.80	\$23.33	\$59.17	\$74.58	\$23.33	
PET	0	0.00	0	\$0.00	\$252.78	\$514.17	\$395.42	\$191.67	
Alum	5	6.96	13,920	\$9,200.00	\$1,366.67	\$1,505.83	\$1,428.33	\$881.67	

August 2023

TARGET RECYCLING AT SCHOOL MONTHLY REPORT

WWW.DWSWA.ORG
706-278-5001

Target Recycling, managed by the Dalton-Whitfield Solid Waste Authority's Recycling Center in Dalton, provides collection of recyclables at no charge to local businesses and schools interested in recycling. Recycling collection saves local school districts hundreds of dollars in waste collection fees each month.

Overall Recycling Rates Top Five Schools for August 2023

During the month of August 2023 all of the schools recycling with Target Recycling collected a total of 57,650 pounds of recyclable materials for a recycling rate of 2.8 pounds per student.

That saves approximately 490 trees! It also weighs approximately 1,281 bushels of freshly picked apples. Let's make sure to "pick" recycling this school year!

School	School Pop.	Quantity (lbs)	Per-Capita (lb/student)
Learning Tree Elem. School Private	82	1,140	13.9
New Hope Elementary School	485	5,400	11.1
Varnell Elementary School	384	1,790	4.7
New Hope Middle School	776	3,460	4.5
Cohutta Elementary School	298	1,310	4.4
Total	2,025	13,100	6.5

Recycling Rates are calculated by dividing the number of students at the school by the weight (in pounds) of the recyclables collected during a one-month period.

* If there is an error in student population count for your school please call us to update the report at 706-278-5001.

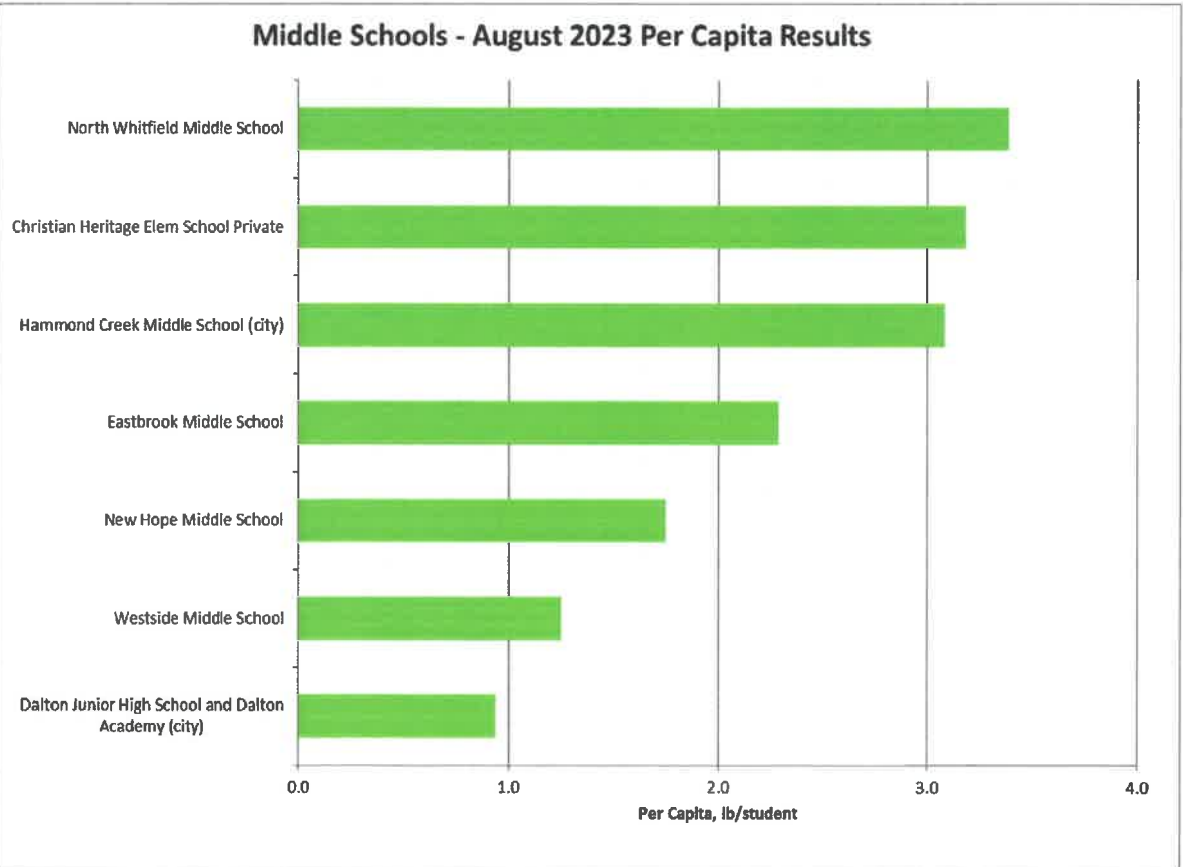
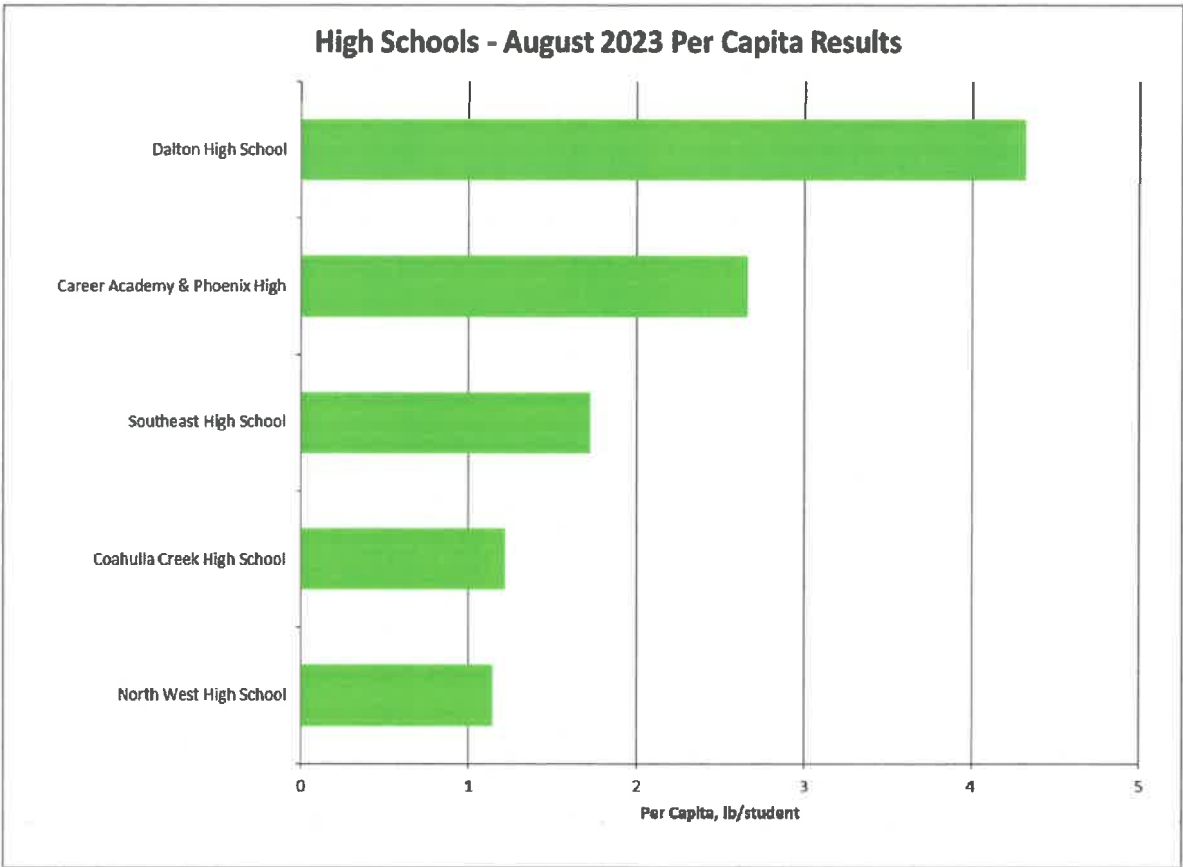
Individual School Recycling Rates

High Schools	School Population	Total Pounds	Per-Capita (lb/student)
Career Academy & Phoenix High	780	2080	2.7
Coahulla Creek High School	1015	1240	1.2
Dalton High School	1395	6030	4.3
North West High School	1142	1310	1.1
Southeast High School	1524	2630	1.7
Totals	5,856	13,290	2.3

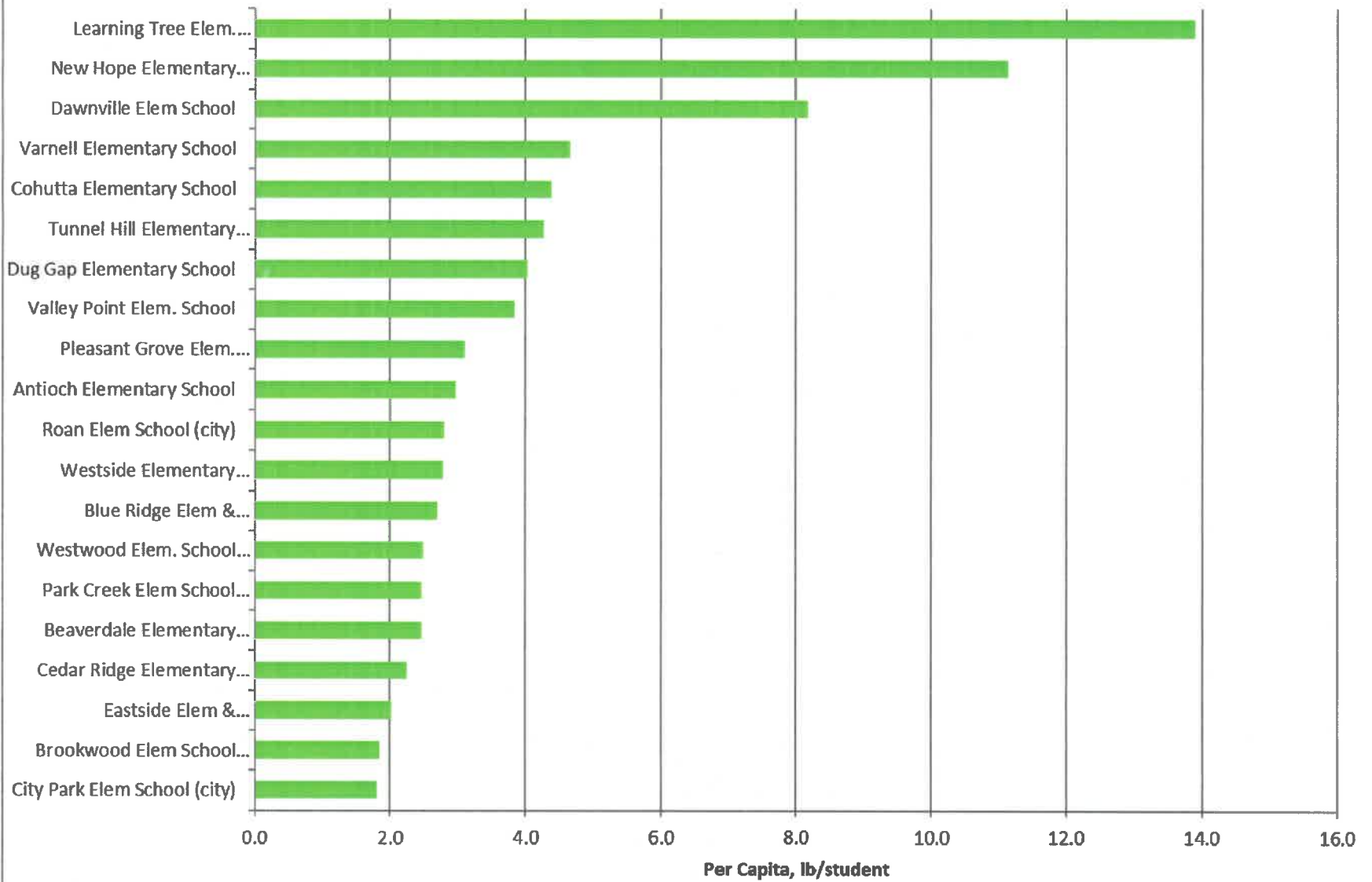
Target Recycling at School takes the collection program a step further by providing a complimentary Environmental Education program that teaches student to be more environmentally friendly.

Middle Schools	School Population	Total Pounds	Per-Capita (lb/student)
Christian Heritage Elem School Private	371	1180	3.2
Dalton Junior High School and Dalton Academ	1527	1440	0.9
Eastbrook Middle School	629	1440	2.3
Hammond Creek Middle School (city)	441	1360	3.1
New Hope Middle School	776	1360	1.8
North Whitfield Middle School	419	1420	3.4
Valley Point Middle School	402	1530	3.8
Westside Middle School	1052	1320	1.3
Totals	5,617	11,050	2.0

Elementary Schools	School Population	Total Pounds	Per-Capita (lb/student)
Antioch Elementary School	470	1400	3.0
Beaverdale Elementary School	433	1070	2.5
Blue Ridge Elem & Northstar School (city)	629	1700	2.7
Brookwood Elem School (city)	701	1300	1.9
Cedar Ridge Elementary School	369	830	2.2
City Park Elem School (city)	706	1280	1.8
Cohutta Elementary School	298	1310	4.4
Dawnville Elem School	423	3460	8.2
Dug Gap Elementary School	355	1430	4.0
Eastside Elem & Crossroads Academy School	586	1190	2.0
Learning Tree Elem. School Private	82	1140	13.9
New Hope Elementary School	485	5400	11.1
Park Creek Elem School (city)	578	1430	2.5
Pleasant Grove Elem. School	444	1380	3.1
Roan Elem School (city)	452	1270	2.8
Tunnel Hill Elementary School	306	1310	4.3
Valley Point Elem. School	419	1610	3.8
Varnell Elementary School	384	1790	4.7
Westside Elementary School	546	1520	2.8
Westwood Elem. School (city)	597	1490	2.5
Totals	9,263	33,310	3.6



Elementary Schools - August 2023 Per Capita Results



September 2023

TARGET RECYCLING AT SCHOOL MONTHLY REPORT

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706-278-5001

Target Recycling, managed by the Dalton-Whitfield Solid Waste Authority's Recycling Center in Dalton, provides collection of recyclables at no charge to local businesses and schools interested in recycling. Recycling collection saves local school districts hundreds of dollars in waste collection fees each month.

Overall Recycling Rates Top Five Schools for September 2023

During the month of September 2023 all of the schools recycling with Target Recycling collected a total of 42,400 pounds of recyclable materials for a recycling rate of 2.0 pounds per student.

That saves approximately 360 trees! It also weighs approximately 4,240 black cats. Let's make recycling our "purr-pose" this month!

School	School Pop.	Quantity (lbs)	Per-Capita (lb/student)
New Hope Elementary School	485	6,490	13.4
Learning Tree Elem. School Private	82	880	10.7
Dawnville Elem School	423	1,900	4.5
Tunnel Hill Elementary School	306	910	3.0
Dug Gap Elementary School	355	1,040	2.9
Total	1,651	11,220	6.8

Recycling Rates are calculated by dividing the number of students at the school by the weight (in pounds) of the recyclables collected during a one-month period.

* If there is an error in student population count for your school please call us to update the report at 706-278-5001.

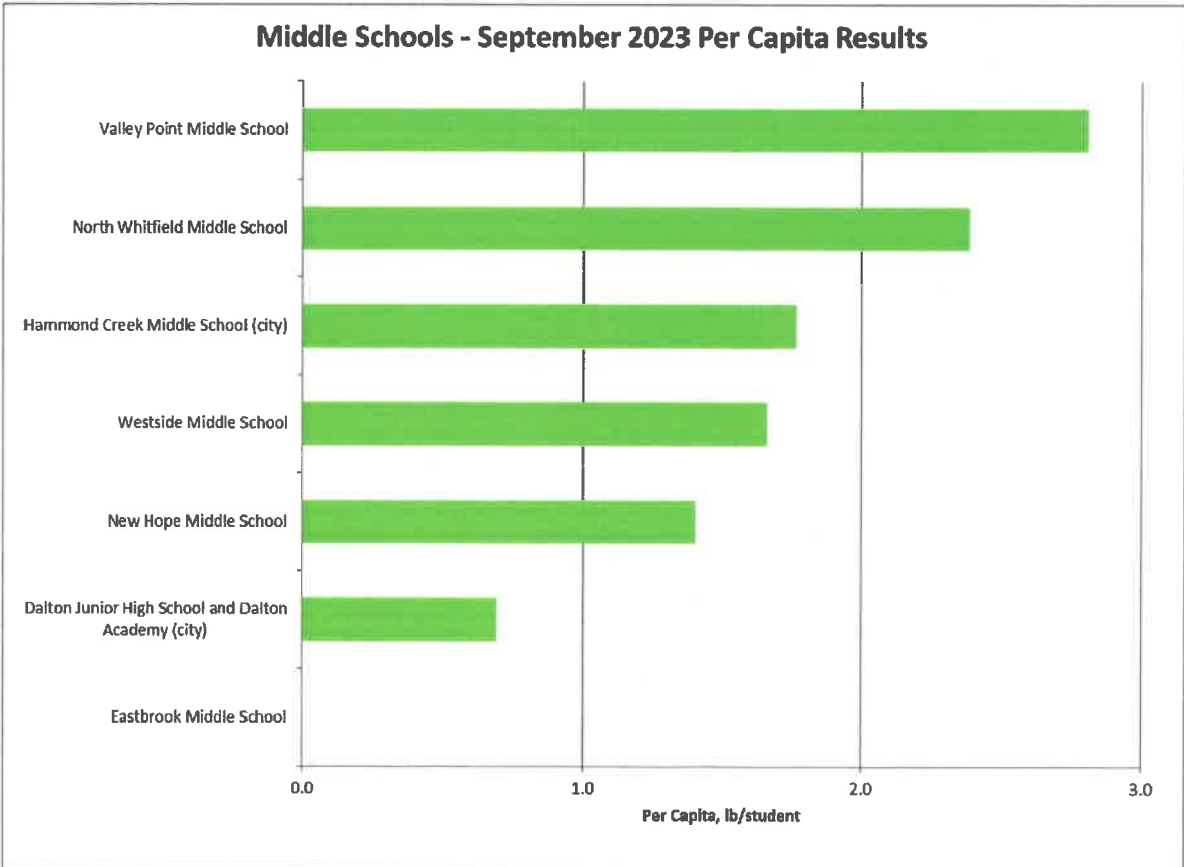
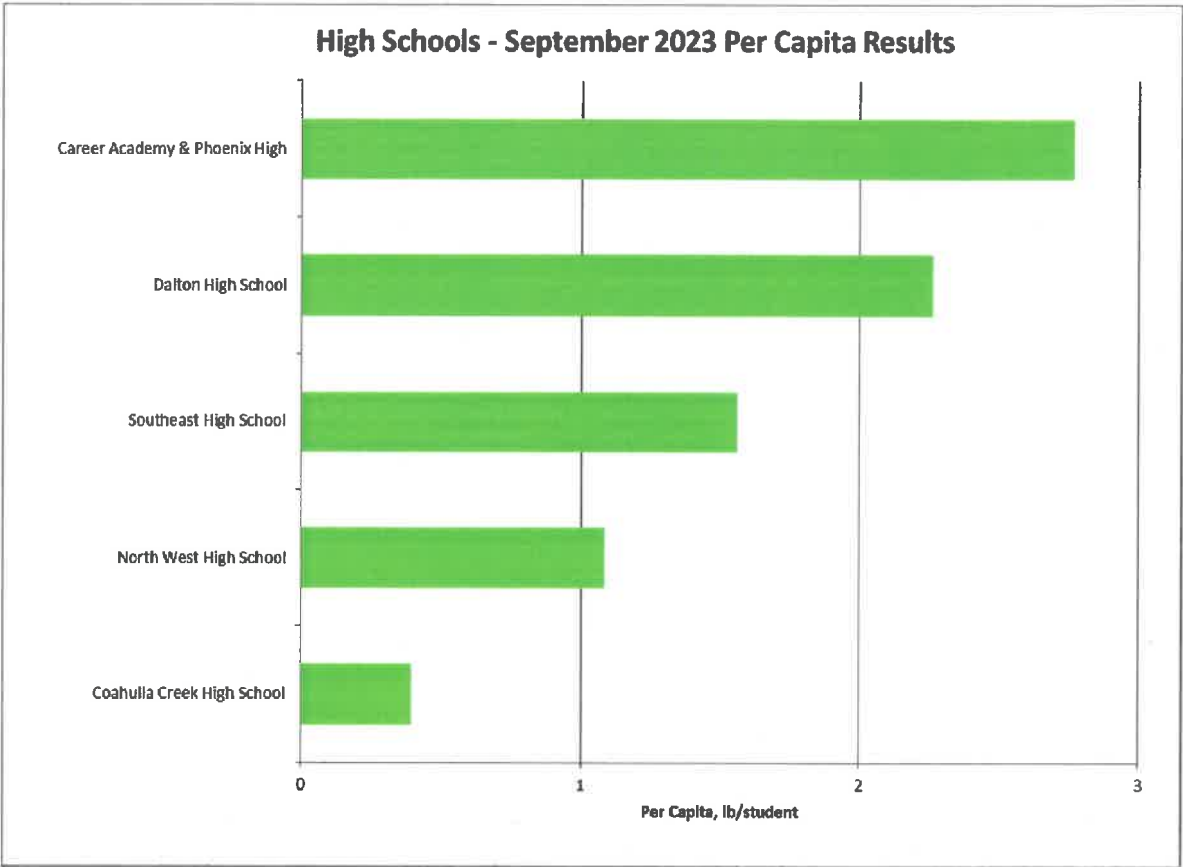
Individual School Recycling Rates

High Schools	School Population	Total Pounds	Per-Capita (lb/student)
Career Academy & Phoenix High	780	2160	2.8
Coahulla Creek High School	1015	400	0.4
Dalton High School	1395	3160	2.3
North West High School	1142	1240	1.1
Southeast High School	1524	2380	1.6
Totals	5,856	9,340	1.6

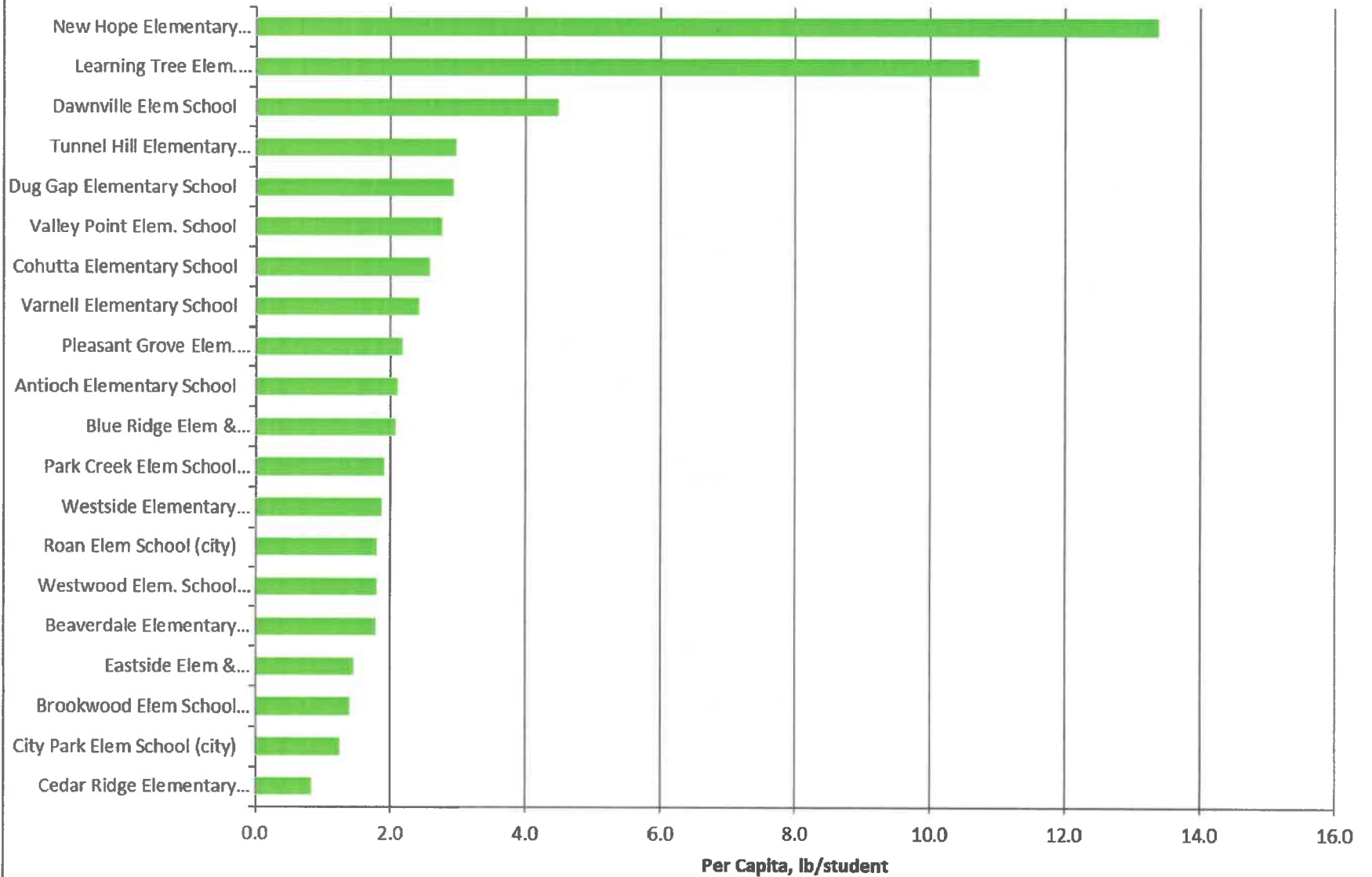
Target Recycling at School takes the collection program a step further by providing a complimentary Environmental Education program that teaches student to be more environmentally friendly.

Middle Schools	School Population	Total Pounds	Per-Capita (lb/student)
Christian Heritage Elem School Private	371	1080	2.9
Dalton Junior High School and Dalton Academ	1527	1060	0.7
Eastbrook Middle School	629	0	0.0
Hammond Creek Middle School (city)	441	780	1.8
New Hope Middle School	776	1090	1.4
North Whitfield Middle School	419	1000	2.4
Valley Point Middle School	402	1130	2.8
Westside Middle School	1052	1750	1.7
Totals	5,617	7,890	1.4

Elementary Schools	School Population	Total Pounds	Per-Capita (lb/student)
Antioch Elementary School	470	990	2.1
Beaverdale Elementary School	433	780	1.8
Blue Ridge Elem & Northstar School (city)	629	1310	2.1
Brookwood Elem School (city)	701	990	1.4
Cedar Ridge Elementary School	369	310	0.8
City Park Elem School (city)	706	890	1.3
Cohutta Elementary School	298	770	2.6
Dawnville Elem School	423	1900	4.5
Dug Gap Elementary School	355	1040	2.9
Eastside Elem & Crossroads Academy School	586	860	1.5
Learning Tree Elem. School Private	82	880	10.7
New Hope Elementary School	485	6490	13.4
Park Creek Elem School (city)	578	1100	1.9
Pleasant Grove Elem. School	444	970	2.2
Roan Elem School (city)	452	820	1.8
Tunnel Hill Elementary School	306	910	3.0
Valley Point Elem. School	419	1160	2.8
Varnell Elementary School	384	930	2.4
Westside Elementary School	546	1030	1.9
Westwood Elem. School (city)	597	1080	1.8
Totals	9,263	25,210	2.7



Elementary Schools - September 2023 Per Capita Results

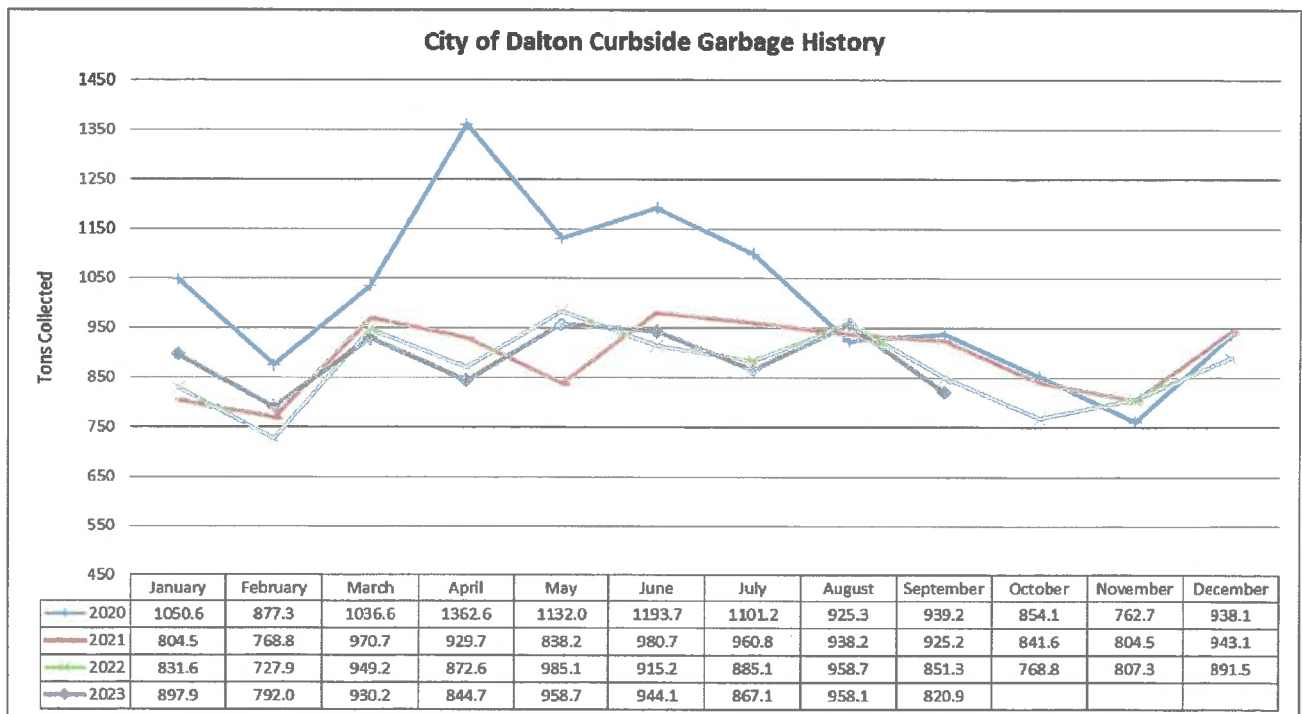
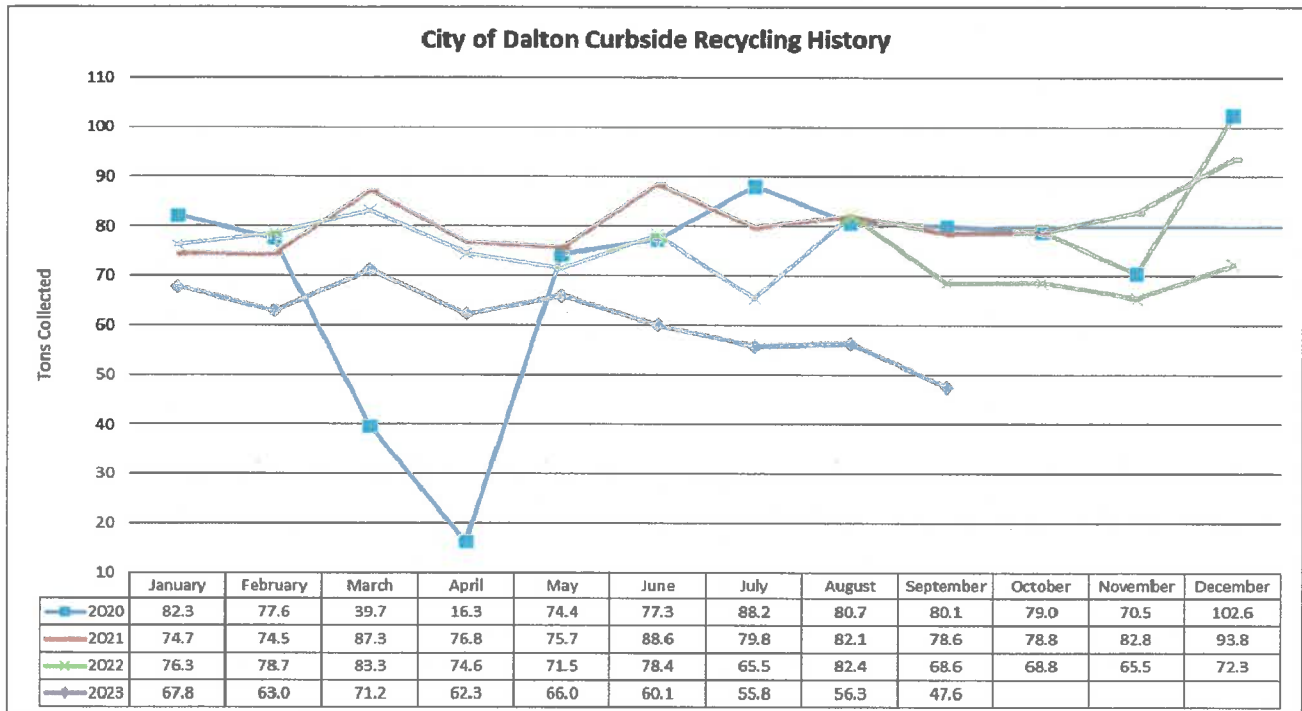


City of Dalton Curbside Recycling Report – September 2023

Prepared by the Dalton-Whitfield Regional Solid Waste Management Authority | www.DWSWA.org

The City of Dalton Curbside Recycling Program collected 47.6 tons (95,120 lbs.) of recyclables in September 2023. It is a 30.7% decrease compared to September 2022 when 68.6 tons were collected. 47.6 tons saves 79 cubic yards of landfill space. 820.9 tons (1,641,820 lbs.) of garbage was disposed of in September 2023 by the City of Dalton. It is a decrease of

3.6% compared to 851.3 tons collected in September 2022. The waste diversion rate for September 2023 is 5.48%. The Dalton-Whitfield Solid Waste Authority has credited the City of Dalton Public Works Department \$1,426.80 for the revenue sharing of recyclables received in September 2023.



**CONVENIENCE CENTERS -- VOLUNTARY DROP-OFF RECYCLING
2023**

	January	February	March	QTR - 1	April	May	June	QTR - 2	July	August	September	QTR - 3
McGaughey Chapel												
Waste	194.44	144.35	183.09	521.88	173.58	216.73	212.15	602.46	209.65	186.20	194.88	590.73
Recycle	14.24	10.09	13.44	37.77	11.82	13.72	15.19	40.73	10.50	17.70	13.29	41.49
Target Recycle	0.17	0.00	0.23	0.39	0.00	0.21	0.00	0.21	0.21	0.21	0.00	0.42
Total Recycled	14.41	10.09	13.67	38.16	11.82	13.93	15.19	40.94	10.71	17.91	13.29	41.91
% RECYCLED	6.90%	6.53%	6.95%	6.81%	6.38%	6.04%	6.68%	6.36%	4.86%	8.77%	6.38%	6.62%
MLK												
Waste	342.86	299.70	344.15	986.71	332.87	382.96	373.93	1,089.76	385.27	369.20	331.99	1,086.46
Recycle	24.67	22.62	30.89	78.18	32.58	32.73	32.01	97.32	26.45	30.00	26.82	83.27
Target Recycle	0.15	0.00	0.22	0.37	0.00	0.22	0.00	0.22	0.21	0.20	0.00	0.41
Total Recycled	24.82	22.62	31.11	78.55	32.58	32.95	32.01	97.54	26.66	30.20	26.82	83.68
% RECYCLED	6.75%	7.02%	8.29%	7.37%	8.92%	7.92%	7.89%	8.22%	6.47%	7.56%	7.47%	7.15%
Old Dixie												
Waste	264.79	237.13	316.96	818.88	314.49	298.07	345.77	958.33	315.93	281.30	298.94	896.17
Recycle	17.06	10.31	17.53	44.90	9.89	13.14	10.01	33.04	14.45	13.40	9.36	37.21
Target Recycle	0.14	0.00	0.21	0.35	0.00	0.21	0.00	0.21	0.22	0.17	0.00	0.38
Total Recycled	17.20	10.31	17.74	45.25	9.89	13.35	10.01	33.25	14.67	13.57	9.36	37.59
% RECYCLED	6.10%	4.17%	5.30%	5.24%	3.05%	4.29%	2.81%	3.35%	4.44%	4.60%	3.04%	4.03%
Westside												
Waste	186.92	152.39	167.02	506.33	163.01	179.53	179.04	521.58	173.26	175.90	147.93	497.09
Recycle	12.04	14.21	17.00	43.25	11.25	16.16	12.64	40.05	15.07	17.00	11.12	43.19
Target Recycle	0.16	0.00	0.22	0.38	0.00	0.23	0.00	0.23	0.19	0.20	0.00	0.39
Total Recycled	12.20	14.21	17.22	43.63	11.25	16.39	12.64	40.28	15.26	17.20	11.12	43.58
% RECYCLED	6.13%	8.53%	9.34%	7.93%	6.46%	8.36%	6.59%	7.17%	8.09%	8.90%	6.99%	8.06%