



DALTON-WHITFIELD REGIONAL SOLID WASTE MANAGEMENT AUTHORITY AGENDA

**DECEMBER 19, 2022
4:00 PM**

**DALTON CITY HALL -1ST FLOOR, MAYOR & COUNCIL CHAMBERS, 300 WAUGH STREET,
DALTON, GEORGIA**

- I. Approval of Agenda**
- II. Public Commentary**
- III. OLD BUSINESS**
 - A. Approval of Minutes – November 21, 2022**
- IV. NEW BUSINESS**
 - A. Financial & Operational Reports**
 - 1. Status of Accounts – November
 - 2. Rainfall Report
 - 3. 2023 Budget and Fee Schedule
 - 4. EPD Grant Award
 - 5. EPD Inspection Results
 - 6. Out-of-County Moratorium Extension
 - B. Construction / Special Project Report**
 - 1. Phase 6 Cell 6 MSW Construction Update
 - C. Recycling / Other Reports**
 - 1. MRF Report
 - 2. Target Recycling Program Update
 - 3. Recovered Materials Markets
 - 4. School Recycling Report
 - 5. Curbside Recycling Report – City of Dalton
 - 6. Convenience Center Recycling
 - 7. Bring One for the Chipper – Live Tree, Carboard & Electronic Recycling
 - 8. Holiday Schedule
 - 9. Other
 - D. Executive Session – Litigation Update**
- V. Adjourn**

**DALTON-WHITFIELD REGIONAL SOLID WASTE MANAGEMENT AUTHORITY
P.O. BOX 1205 DALTON, GA 30722-1205
TELEPHONE 706/277-2545 FAX 706/277-2546**



Dalton-Whitfield Regional Solid Waste Management Authority

MINUTES FROM MEETING HELD November 21, 2022

Greg Jones called the meeting to order at 4:00 p.m.

Members present – David Pennington, Jevin Jensen, Greg Jones and Benny Dunn

Others present are listed below:

Rob Estes – Estes and Walcott

Henry Tharpe – Sponcler & Tharpe

Staff – Dirk Verhoeff, Seth Lassitter, and Amy Hartline

I. Approval of Agenda

A motion was made to amend the agenda for the November 21, 2022 meeting by deleting the executive session:

MOTION: Dunn
SECOND: Jensen

II. Public Commentary

There was no public commentary.

III. OLD BUSINESS

A. Approval of Minutes – October 17, 2022

Members received and reviewed written copies of the minutes from the October 17, 2022 meeting. The minutes were approved unanimously as follows:

MOTION: Jensen
SECOND: Dunn

IV. NEW BUSINESS

A. Financial & Operational Reports

1. Status of Accounts – October 2022

Dirk Verhoeff reviewed the status of accounts for October. All revenue line items were above budget with the exception of Landfill Gas Revenue. Dirk informed the Board that Peed Bros., the contractor for the cell 6 construction, has issued two pay requests that will show up on next month's budget report. Dirk reviewed the primary landfill operations budget and pointed out that the utilities, gasoline and equipment & repairs line items may need to be adjusted from the contingency.

2. Rainfall Report

Dirk Verhoeff reviewed the rainfall data through November 15, 2022. Dirk reported that the landfill received 51% of normal rainfall in October and is currently at 45% of normal for November.

3. DRAFT 2023 Budget

Dirk presented the draft 2023 budget for the second time. Total budgeted revenues are up 10% from 2022 due to an increase in rates as well as an increase in investment income. Total budgeted landfill operations expenditures, not including equipment purchases, are down 6% compared to 2022. Dirk stated that the budget included four additional positions and a 5% cost of living increase. Dirk stated that the budget may change slightly when presented in in December for final approval.

B. Construction / Special Project Report

1. Cell 6 Construction Update

Dirk Verhoeff updated the Board on the updated schedule on cell construction. Dirk presented the updated schedule that puts the completion date at the end of February 2023. Dirk stated that there is room for another lift should the cell construction be delayed longer.

C. Recycling / Other Reports

The board reviewed the following reports and heard highlights from each.

1. MRF Report
2. Target Recycling Program Update
3. Recovered Materials Markets
4. School Recycling Report
5. Curbside Recycling Report – City of Dalton
6. Convenience Center Recycling
7. November Holiday Schedule

V. Adjourn from Regular Meeting

The Authority adjourned from their regular meeting on the following motion:

MOTION: Jensen

Tyree Goodlett, Chairman

Dirk Verhoeff, Secretary/Treasurer

Recorded & Approved

YEAR-TO-DATE BUDGET REPORT

FOR 2022 11							
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
0050 LANDFILL-ENTERPRISE FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL
500001 REVENUES							
500001 344200 MRF REVENUES	-350,000	0	-350,000	-453,293.53	.00	103,293.53	129.5%
500001 344250 RECYCLING REVENUE	-65,000	0	-65,000	-93,688.85	.00	28,688.85	144.1%
500001 344300 LFG REVENUE	-105,000	0	-105,000	.00	.00	-105,000.00	.0%*
500001 344400 LANDFILL FEES	-7,750,000	0	-7,750,000	-7,944,376.41	.00	194,376.41	102.5%
500001 349950 CASH (OVER) SHORT	0	0	0	-.25	.00	.25	100.0%
500001 361400 INTEREST INCOME	-38,000	0	-38,000	-169,264.63	.00	131,264.63	445.4%
500001 389000 MISCELLANEOUS REV	-20,000	0	-20,000	-17,998.98	.00	-2,001.02	90.0%*
500001 392200 PROPERTY SALE (PF	0	0	0	-787.50	.00	787.50	100.0%
TOTAL REVENUES	-8,328,000	0	-8,328,000	-8,679,410.15	.00	351,410.15	104.2%

YEAR-TO-DATE BUDGET REPORT

FOR 2022 11							
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
0050 LANDFILL-ENTERPRISE FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL
504210 LANDFILL DEVELOPMENT							
504210 000610 ENGINEERING	300,000	0	300,000	87,034.04	.00	212,965.96	29.0%
504210 000660 CELL CONSTRUCTION	2,020,000	1,465,000	3,485,000	90,871.21	.00	3,394,128.79	2.6%
504210 000690 CONSTRUCTION QA/Q	250,000	0	250,000	29,077.77	.00	220,922.23	11.6%
504210 000760 MATERIALS/CONTRAC	1,500,000	0	1,500,000	1,288,183.90	.00	211,816.10	85.9%
504210 000790 LEACHATE PRE-TREA	55,000	0	55,000	9,393.25	.00	45,606.75	17.1%
504210 001100 UNDERDRAINING	5,000	0	5,000	.00	.00	5,000.00	.0%
504210 001110 CLEARING/GRUBBING	5,000	0	5,000	.00	.00	5,000.00	.0%
504210 521210 PROFESSIONAL - LE	2,000	0	2,000	50.00	.00	1,950.00	2.5%
504210 522210 BUILDING REPAIRS	375,000	0	375,000	.00	.00	375,000.00	.0%
504210 579000 CONTINGENCY	10,000	0	10,000	.00	.00	10,000.00	.0%
TOTAL LANDFILL DEVELOPMENT	4,522,000	1,465,000	5,987,000	1,504,610.17	.00	4,482,389.83	25.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2022 11

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
0050 LANDFILL-ENTERPRISE FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL
504240 LANDFILL OPERATION							
504240 000120 SAFETY PROGRAMS	18,000	0	18,000	8,745.21	.00	9,254.79	48.6%
504240 000190 REGULAR AUDIT	40,000	0	40,000	35,200.00	.00	4,800.00	88.0%
504240 000205 DALTON ALLOCATION	56,578	0	56,578	51,863.00	.00	4,715.00	91.7%
504240 000402 REPAIRS - TIRES	15,000	0	15,000	12,022.04	.00	2,977.96	80.1%
504240 000404 REPAIRS - LT EQUI	3,000	0	3,000	2,507.03	.00	492.97	83.6%
504240 000592 TIRE PURCHASES	38,000	0	38,000	33,571.86	.00	4,428.14	88.3%
504240 000594 PURCHASES - LT EQ	14,165	0	14,165	3,638.09	.00	10,526.91	25.7%
504240 000610 ENGINEERING	105,000	0	105,000	39,292.07	.00	65,707.93	37.4%
504240 000760 MATERIALS/CONTRAC	200,000	0	200,000	179,850.90	15,751.18	4,397.92	97.8%
504240 000770 BRUSH GRINDING	120,000	0	120,000	108,400.00	.00	11,600.00	90.3%
504240 000780 INMATE CONTRACTS	100,000	0	100,000	89,113.30	.00	10,886.70	89.1%
504240 001020 COMPUTER SOFTWARE	2,000	0	2,000	.00	.00	2,000.00	.0%
504240 001420 COMMISSIONS	0	0	0	87.50	.00	-87.50	100.0%*
504240 001590 GEORGIA SUPERFUND	202,589	0	202,589	199,827.96	.00	2,761.04	98.6%
504240 001690 ENVIRONMENTAL TES	65,000	0	65,000	36,592.52	.00	28,407.48	56.3%
504240 001740 RECYCLING/EDUCATI	74,500	0	74,500	25,041.05	2,075.57	47,383.38	36.4%
504240 001742 RECYCLING EDUCATI	30,000	0	30,000	5,335.36	195.00	24,469.64	18.4%
504240 001750 TIRE RECYCLING	45,000	0	45,000	37,481.00	.00	7,519.00	83.3%
504240 001900 LEACHATE TRANSPOR	100,000	-98,400	1,600	1,356.51	.00	243.49	84.8%
504240 039990 CAPITAL OUTLAY	30,000	1,209,500	1,239,500	1,016,770.05	.00	222,729.95	82.0%
504240 511100 WAGES - REGULAR	2,090,280	0	2,090,280	1,733,264.18	.00	357,015.82	82.9%
504240 511200 WAGES - PART TIME	62,088	0	62,088	37,919.92	.00	24,168.08	61.1%
504240 511300 WAGES - OVERTIME	294,390	0	294,390	245,522.26	.00	48,867.74	83.4%
504240 511310 WAGES - BONUS	4,500	0	4,500	44,000.00	.00	-39,500.00	977.8%*
504240 512100 GROUP INSURANCE	452,515	0	452,515	358,402.86	.00	94,112.14	79.2%
504240 512200 FICA & MEDICARE	187,177	0	187,177	151,909.76	.00	35,267.24	81.2%
504240 512401 RETIREMENT DCP	196,104	0	196,104	149,325.54	.00	46,778.46	76.1%
504240 512402 RETIREMENT DBP	77,270	0	77,270	62,411.40	.00	14,858.60	80.8%*
504240 512600 UNEMPLOYMENT COMP	5,000	0	5,000	.00	.00	5,000.00	.0%
504240 512700 WORKERS COMPENSAT	50,000	23,000	73,000	72,578.97	.00	421.03	99.4%
504240 512900 OTHER EMPLOYEE BE	13,306	0	13,306	11,631.84	.00	1,674.16	87.4%
504240 521210 PROFESSIONAL - LE	116,000	0	116,000	45,525.79	.00	70,474.21	39.2%
504240 522210 BUILDING MAINTENA	45,000	0	45,000	16,952.40	.00	28,047.60	37.7%
504240 522220 EQUIPMENT MAINT &	60,500	10,000	70,500	60,764.73	.00	9,735.27	86.2%
504240 522320 RENTAL - EQUIPMEN	10,000	0	10,000	3,579.43	.00	6,420.57	35.8%
504240 523100 INSURANCE COMMERC	82,726	0	82,726	78,435.00	.00	4,291.00	94.8%
504240 523200 COMMUNICATIONS	29,000	0	29,000	24,060.39	59.24	4,880.37	83.2%
504240 523300 ADVERTISING	2,000	0	2,000	1,547.10	.00	452.90	77.4%
504240 523620 CREDIT CARD & BAN	11,000	0	11,000	20,602.46	.00	-9,602.46	187.3%*
504240 523640 VEHICLE IMPACT FE	2,500	0	2,500	.00	.00	2,500.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2022 11									
ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED		AVAILABLE	PCT	
0050	LANDFILL-ENTERPRISE FUND		APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
504240	531100	SUPPLIES - GENERA	11,000	0	11,000	9,664.59	.00	1,335.41	87.9%
504240	531110	SUPPLIES - OFFICE	8,810	0	8,810	3,510.75	.00	5,299.25	39.8%
504240	531120	UNIFORMS	25,000	0	25,000	22,090.40	437.66	2,471.94	90.1%
504240	531140	SUPPLIES - PARTS	190,000	0	190,000	151,264.48	223.23	38,512.29	79.7%
504240	531200	UTILITIES	78,150	0	78,150	73,147.91	.00	5,002.09	93.6%
504240	531270	GASOLINE	414,000	103,500	517,500	505,988.32	.00	11,511.68	97.8%
504240	531275	DIESEL	0	0	0	220.24	.00	-220.24	100.0%*
504240	531600	SMALL EQUIPMENT <	670,500	-640,500	30,000	1,930.33	4,031.65	24,038.02	19.9%
504240	531700	OTHER SUPPLIES	5,000	0	5,000	1,129.21	.00	3,870.79	22.6%
504240	579000	CONTINGENCY	100,000	-33,000	67,000	.00	.00	67,000.00	.0%
360L LEACHATE TRANSPORT/DISPOSAL									
504240	531200	360L UTILITIES	0	98,400	98,400	67,780.47	.00	30,619.53	68.9%
TOTAL LANDFILL OPERATION			6,552,648	672,500	7,225,148	5,841,856.18	22,773.53	1,360,518.29	81.2%

YEAR-TO-DATE BUDGET REPORT

FOR 2022 11

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0050 LANDFILL-ENTERPRISE FUND							
504260 METHANE GAS OPERATIONS							
504260 000610 ENGINEERING	8,480	0	8,480	7,000.00	.00	1,480.00	82.5%
504260 000625 TREATMENT EQUIP M	20,000	0	20,000	7,550.24	6,500.00	5,949.76	70.3%
504260 000690 CONSTRUCTION QA/Q	20,000	-6,000	14,000	.00	.00	14,000.00	.0%
504260 000760 MATERIALS/CONTRAC	5,000	0	5,000	2,270.03	.00	2,729.97	45.4%
504260 521210 PROFESSIONAL - LE	3,500	0	3,500	.00	.00	3,500.00	.0%
504260 522320 RENTAL - EQUIPMEN	2,000	0	2,000	106.33	.00	1,893.67	5.3%
504260 523100 INSURANCE COMMERC	36,000	16,000	52,000	51,434.24	.00	565.76	98.9%
504260 531200 UTILITIES	20,000	0	20,000	17,686.19	.00	2,313.81	88.4%
504260 579000 CONTINGENCY	10,000	-10,000	0	.00	.00	.00	.0%
TOTAL METHANE GAS OPERATIONS	124,980	0	124,980	86,047.03	6,500.00	32,432.97	74.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2022 11							
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
0050 LANDFILL-ENTERPRISE FUND	APPROP	ADJSTMTS	BUDGET			BUDGET	USE/COL
504290 LANDFILL CLOSURE							
504290 000570 SEDIMENTATION/ERO	5,000	0	5,000	.00	.00	5,000.00	.0%
504290 000610 ENGINEERING	15,000	0	15,000	.00	.00	15,000.00	.0%
504290 000880 GROUNDWATER MONIT	45,000	0	45,000	27,374.93	.00	17,625.07	60.8%
504290 001520 VEG MAINTENANCE	5,000	0	5,000	.00	.00	5,000.00	.0%
504290 001530 CAP MAINTENANCE	20,000	0	20,000	.00	.00	20,000.00	.0%
504290 001545 METHANE - O & M	10,000	0	10,000	948.14	.00	9,051.86	9.5%
504290 001560 ROAD UPKEEP/REPAI	20,000	0	20,000	9,118.80	.00	10,881.20	45.6%
320L CONV CENTER							
504290 531200 320L UTILITIES	0	0	0	1,801.00	.00	-1,801.00	100.0%*
TOTAL LANDFILL CLOSURE	120,000	0	120,000	39,242.87	.00	80,757.13	32.7%
TOTAL LANDFILL-ENTERPRISE FUND	2,991,628	2,137,500	5,129,128	-1,207,653.90	29,273.53	6,307,508.37	-23.0%
TOTAL REVENUES	-8,328,000	0	-8,328,000	-8,679,410.15	.00	351,410.15	
TOTAL EXPENSES	11,319,628	2,137,500	13,457,128	7,471,756.25	29,273.53	5,956,098.22	

Monthly Rainfall 2022
Old Dixie Hwy MSWL

Date	January	February	March	April	May	June	July	August	September	October	November	December
1	0.04							0.18				
2	1.26	0.30				0.90	0.33					
3	0.33	3.47										0.29
4		0.26			0.10			0.24	1.20			
5				1.14	0.17				0.68		0.07	2.15
6	0.25			1.29	0.12		1.55	0.04	0.63			0.32
7			0.37	0.01	0.01	0.43	0.08	0.51			0.18	0.02
8			0.71			0.25	1.57					0.03
9	0.74		0.63			0.08	0.40	1.67				0.21
10	0.01						0.12	2.29	0.35			0.02
11			0.12					1.08	0.39		1.37	0.04
12			0.39								0.03	
13										0.26		
14				0.57	0.01							0.71
15	0.12		0.14		0.32						0.52	0.38
16	1.62		0.94	0.98								
17	0.08	1.63				0.01				0.04		
18			0.30	0.07		0.01						
19			0.01					0.93				
20	0.10							0.35	0.13			
21		0.43					0.05	0.32				
22		0.04	0.33		0.26			0.41			0.02	
23		1.70	1.59		0.53							
24					1.00							
25		0.10			0.19		0.01	0.01	0.23	0.66	0.21	
26		0.01		0.24	0.42			0.38	0.02		0.02	
27		0.89			0.01	0.14					0.20	
28							0.99					
29							0.75				1.27	
30						0.10	0.10	1.07		0.29	1.39	
31			0.95		0.01		0.16	0.01		0.43		
Total	4.55	8.83	6.48	4.30	3.15	1.92	6.11	9.49	3.63	1.68	5.28	4.17
<i>Normal</i>	5.86	4.93	6.34	4.30	4.28	4.38	4.76	3.65	5.00	3.31	4.79	4.92
% of Normal	78%	179%	102%	100%	74%	44%	128%	260%	73%	51%	110%	85%
YTD	4.55	13.38	19.86	24.16	27.31	29.23	35.34	44.83	48.46	50.14	55.42	59.59
<i>YTD Normal</i>	5.86	10.79	17.13	21.43	25.71	30.09	34.85	38.50	43.50	46.81	51.60	56.52
% of Normal	78%	124%	116%	113%	106%	97%	101%	116%	111%	107%	107%	105%

Budget Inputs

Disposal Fees (Revenue)

Year	Estimated Tons	Average Rate	Estimated Revenue		Actual Total	EPD Surcharge 2023 1/1/22 - 11/30/22	Tons	Rate	Fee
2015	160,000	\$ 29.62	\$ 4,739,200.00				234,445	\$ 0.75	
2016	180,000	\$ 29.50	\$ 5,310,000.00						
2017	190,000	\$ 30.40	\$ 5,776,000.00						
2018	200,000	\$ 28.35	\$ 5,670,000.00						
2019	210,000		\$ 6,364,400.00	March 1st Rate Increase factored					
2020	240,000	\$ 31.00	\$ 7,440,000.00						
2021	250,000	\$ 32.00	\$ 8,000,000.00						
2022	250,000	\$ 31.00	\$ 7,750,000.00						
2023	215,000	\$ 38.00	\$ 8,170,000.00	Rate increase 9-1-2022					
							11/30/2022		
						Actual	234,445	\$ 30.00	\$ 7,033,345.50
						Forecast	255,758	\$ 34.00	\$ 8,695,772.62
						Forecast w/ 20% loss	204,606.41		
									\$ 191,818.51
									\$ 7,500.00
									\$ 199,318.51

Equipment 2023

	Estimate	Notes
MATCO MDMAX Diagnostics Computer	\$ 10,000.00	
Ice Maker	\$ 7,500.00	
CAT 963 Track Loader	\$ 480,000.00	
Kubota UTV	\$ 25,000.00	
Gas Pump meter/monitoring	\$ 5,500.00	
Fork Truck	\$ 40,000.00	
MRF Baler Maintenance	\$ 80,000.00	
MRF Elevated Sort/Pick Line	\$ 500,000.00	
	\$ 1,148,000.00	

Engineering (Development)

Future waste disposal options	\$ 15,000.00	ACC
Balefill Expansion	\$ 90,000.00	421-0610 (D&O Plan, Construction Documents, EPD Submittals, etc.)
Scalehouse/Entrance Design	\$ 20,000.00	ACC
P6C6 ACC	\$ 125,000.00	ACC
Borrow Area Survey	\$ -	Gunnin

2023 Budget_Ver05

DWRSWMA Summary of Revenues

Through

30-Nov

Description	BUDGET FY2022	YTD ACTUAL	Est. Actuals FY2022	BUDGET FY2023	% Change
Landfill Fees	\$ 7,750,000	\$ 7,944,376	\$ 8,666,592	\$ 8,170,000	5%
Recycling Revenue (Scrap Metal)	\$ 65,000	\$ 93,689	\$ 102,206	\$ 50,000	-23%
MRF Revenue	\$ 350,000	\$ 453,294	\$ 494,502	\$ 300,000	-14%
Miscellaneous Revenues	\$ 20,000	\$ 17,999	\$ 19,635	\$ 20,000	0%
LFG Revenues	\$ 105,000	\$ -	\$ -	\$ 105,000	0%
Interest Revenues	\$ 38,000	\$ 169,265	\$ 184,652	\$ 695,500	1730%
TOTAL REVENUE less other financing sources	\$ 8,328,000	\$ 8,678,622	\$ 9,467,588	\$ 9,340,500	12.2%

Change 2022 to 2023 Revenues

\$ 1,012,500 Budget

Change 2022 Est. Actuals to 2023 Revenues

\$ (127,088) Actuals

DWRSWMA Summary of Expenditures

Description	BUDGET FY2022	YTD ACTUAL	Est. Actuals FY2022	BUDGET FY2023	% Change
Landfill Operations	\$ 6,018,648	\$4,821,447	\$ 5,259,760	\$ 6,148,344	2%
LFG Operations	\$ 124,980	\$86,047	\$ 93,869	\$ 124,980	0%
Capital Equipment	\$ 1,239,500	\$1,016,770	\$ 1,239,500	\$ 1,148,000	-7%
Escrow - Develop/Closure/Post Closure/Equip.	\$ 944,872		\$ 2,874,458	\$ 1,919,176	103%
TOTAL EXPENDITURES	\$ 8,328,000		\$ 9,467,588	\$ 9,340,500	12.2%

\$ 3,067,176

Summary of Expenditures

11/30/2022

METHANE GAS OPERATIONS	DESCRIPTION	*BUDGET FY2022	YTD ACTUAL	Est. Actuals FY2022	BUDGET FY2023	2022 BUDGET VS 2023 BUDGET	% CHANGE
426							
000610	ENGINEERING	8,480	7,000	7,636	8,500	20	0%
000625	TREATMENT EQUIP MAINT	20,000	7,550	8,237	20,000	0	0%
000690	CONSTRUCTION QA/QC	20,000	0	0	20,000	0	0%
000760	MATERIALS/CONTRACTS	5,000	2,270	2,476	5,000	0	0%
521210	PROFESSIONAL - LEGAL	3,500	0	0	0	(3,500)	-100%
522320	RENTAL - EQUIPMENT	2,000	106	116	2,000	0	0%
523100	INSURANCE COMMERCIAL	36,000	51,434	51,434	85,000	49,000	136%
531200	UTILITIES	20,000	17,686	19,294	25,000	5,000	25%
579000	CONTINGENCY	10,000	0	0	10,000	0	0%
		124,980	86,047	89,193	175,500	50,520	40%

Summary of Expenditures

Through Nov-22

LANDFILL OPERATIONS	DESCRIPTION	*BUDGET FY2022	YTD ACTUAL	Est. Actuals FY2022	BUDGET FY2023	2022 BUDGET VS 2023 BUDGET	% CHANGE
424							
000120	SAFETY PROGRAMS/TRAINING	18,000	8,745	9,540	15,000	(3,000)	-17%
000190	REGULAR AUDIT	40,000	35,200	35,200	40,000	0	0%
000205	DALTON ALLOCATION	56,578	51,863	56,578	60,703	4,125	7%
000402	REPAIRS - TIRES	15,000	12,022	13,115	15,000	0	0%
000404	REPAIRS - LT EQUIPMENT	3,000	2,507	2,735	3,000	0	0%
000592	TIRE PURCHASES	38,000	33,572	36,624	38,000	0	0%
000594	PURCHASES - LT EQUIP PARTS	14,165	3,638	3,969	14,000	(165)	-1%
000610	ENGINEERING	105,000	39,292	42,864	50,000	(55,000)	-52%
000760	MATERIALS/CONTRACTS	200,000	179,851	196,201	250,000	50,000	25%
000770	BRUSH GRINDING	120,000	108,400	118,255	130,000	10,000	8%
000780	INMATE CONTRACTS	100,000	89,113	97,215		(100,000)	-100%
001020	COMPUTER SOFTWARE SUPPORT	2,000	0	0	2,000	0	0%
001590	GEORGIA SUPERFUND EXPENSE	202,589	199,828	199,828	199,319	(3,270)	-2%
001690	ENVIRONMENTAL TEST/MAINTENANCE	65,000	36,593	39,919	65,000	0	0%
001740	RECYCLING/MRF	74,500	25,041	27,318	74,500	0	0%
001742	RECYCLING EDUCATION	30,000	5,335	5,820	30,000	0	0%
001750	TIRE RECYCLING	45,000	37,481	40,888	50,000	5,000	11%
001900	LEACHATE TRANSPORT/DISPOSAL	1,600	1,357	1,480	N/A		
039990	CAPITAL OUTLAY	1,239,500	1,016,770	1,239,500	1,148,000	(91,500)	-7%
511100	WAGES - REGULAR	2,090,280	1,733,264	1,890,834	2,286,744	196,464	9%
511200	WAGES - PART TIME	62,088	37,920	41,367	56,062	(6,026)	-10%
511300	WAGES - OVERTIME	294,390	245,522	267,842	299,833	5,443	2%
511310	WAGES - BONUS	4,500	44,000	48,000	4,500	0	0%
512100	GROUP INSURANCE	452,515	358,403	390,985	415,000	(37,515)	-8%
512200	FICA & MEDICARE	187,177	151,910	165,720	202,162	14,985	8%
512401	RETIREMENT DCP	196,104	149,326	162,901	242,357	46,253	24%
512402	RETIREMENT DBP	77,270	62,411	68,085	26,749	(50,521)	-65%
512600	UNEMPLOYMENT COMPENSATION	5,000	0	0	5,000	0	0%
512700	WORKERS COMPENSATION	73,000	72,579	72,579	72,300	(700)	-1%
512900	OTHER EMPLOYEE BENEFITS	13,306	11,632	12,689	13,306	0	0%
521210	PROFESSIONAL - LEGAL	116,000	45,526	49,664	116,000	0	0%
522210	BUILDING MAINTENANCE	45,000	16,952	18,494	35,000	(10,000)	-22%
522220	EQUIPMENT MAINT & REPAIRS	70,500	60,765	66,289	75,000	4,500	6%
522320	RENTAL - EQUIPMENT	10,000	3,579	3,905	10,000	0	0%
523100	INSURANCE COMMERCIAL	82,726	78,435	78,435	85,000	2,274	3%
523200	COMMUNICATIONS	29,000	24,060	26,248	29,000	0	0%
523300	ADVERTISING	2,000	1,547	1,688	3,000	1,000	50%
523620	CREDIT CARD & BANK FEES	11,000	20,602	22,475	25,000	14,000	127%
523640	VEHICLE IMPACT FEE	2,500	0	0	0	(2,500)	-100%
531100	SUPPLIES - GENERAL	11,000	9,665	10,543	11,000	0	0%
531110	SUPPLIES - OFFICE	8,810	3,511	3,830	8,810	0	0%
531120	UNIFORMS	25,000	22,090	24,099	30,000	5,000	20%
531140	SUPPLIES - PARTS	190,000	151,264	165,016	190,000	0	0%
531200	UTILITIES	78,150	73,148	79,798	95,000	16,850	22%
531200	UTILITIES - Wastewater	98,400	67,780	73,942	110,000	11,600	12%
531250	OIL - LUBRICANT				35,000		
531270	GASOLINE	517,500	469,437	512,113	45,000	(472,500)	-91%
531275	DIESEL	0	220	220	450,000	450,000	#DIV/O!
531600	SMALL EQUIPMENT <\$5,000	30,000	1,930	2,106	30,000	0	0%
531700	OTHER SUPPLIES	5,000	1,129	1,232	5,000	0	0%
579000	CONTINGENCY	100,000	33,000	73,000	100,000	0	0%
		7,258,148	5,838,217	6,501,145	7,296,344	4,796	1%
	MINUS CAPITAL OUTLAY	6,018,648	4,821,447	5,261,645	6,148,344		2%

*Revised

Summary of Expenditures

11/30/2022

LANDFILL DEVELOPMENT	DESCRIPTION	BUDGET FY2022	YTD ACTUAL	Est. Actuals FY2022	BUDGET FY2023	2022 BUDGET VS 2023 BUDGET	% CHANGE
421							
000610	ENGINEERING	300,000	87,034	94,946	250,000	(50,000)	-17%
000660	CELL CONSTRUCTION	3,485,000	90,871	300,000	3,049,000	(436,000)	-13%
000690	CONSTRUCTION QA/QC	250,000	29,078	31,721	215,000	(35,000)	-14%
000760	MATERIALS/CONTRACTS	1,500,000	1,288,184	1,288,184	200,000	(1,300,000)	-87%
000790	LEACHATE PRE-TREATMENT	55,000	9,393	55,000	40,900	(14,100)	-26%
001100	UNDERDRAINING	5,000	0	0	350,000	345,000	6900%
001110	CLEARING/GRUBBING	5,000	0	0	0	(5,000)	-100%
521210	PROFESSIONAL - LEGAL	2,000	50	60	2,000	0	0%
522210	BUILDING REPAIRS & MAINTENANCE	375,000	0	0	0	(375,000)	-100%
579000	CONTINGENCY	10,000	0	0	10,000	0	0%
		5,987,000	1,504,610	1,769,911	4,116,900	(1,870,100)	

Summary of Expenditures

11/30/2022

POST CLOSURE	DESCRIPTION	*BUDGET FY2022	YTD ACTUAL	Est. Actuals FY2022	BUDGET FY2023	2022 BUDGET VS 2023 BUDGET	% CHANGE
429							
000570	SEDIMENTATION/EROSION CONTROL	5,000	0	0	5,000	0	0%
000610	ENGINEERING	15,000	0	0	15,000	0	0%
000880	GROUNDWATER MONITORING	45,000	27,375	29,864	45,000	0	0%
001520	VEG MAINTENANCE	5,000	0	0	5,000	0	0%
001530	CAP MAINTENANCE	20,000	0	0	20,000	0	0%
001545	METHANE - O & M	10,000	948	1,034	10,000	0	0%
001560	ROAD UPKEEP/REPAIRS	20,000	9,119	9,948	20,000	0	0%
531200	UTILITIES	5,000	1,801	1,965	5,000	0	0%
		125,000	39,243	42,810	125,000	0	0%

DRAFT 2023 OLD DIXIE HWY. MSW LANDFILL RATE SCHEDULE

**Effective Date: January 1, 2023*

(All Rates Include the Ga Solid Waste Surcharge Fee of \$0.75 per ton, as of July 1, 2008)

POSTED GATE RATE - MSW = \$44.00 per ton

COMMERCIAL RATES - (Based on Monthly Average)

10 to 50 tons per day = 42.50 per ton

51 to 100 tons per day = 41.00 per ton

101 to 150 tons per day = 39.50 per ton

151 to 200 tons per day = 38.00 per ton

Local Government Rate = 27.75 per ton

Unbaled Selvedge = 54.85 per ton

Construction & Demolition = 44.00 per ton

MRF - Transfer Fee (Handling) = 14.00 per ton

Special Waste, including Tires = Waste Specific

NOTE: Other Rates May Apply Where Applicable

**Material Recovery Facility
Monthly Revenues / Expenditures
November-22**

MRF Revenues

	Loads					
User Fees	386	1777.11 tons	\$	87,995.75		
OCC	6	134.71 tons	\$	6,061.95		
Mixed Paper	1	21.93 tons	\$	219.30		
Aluminum	0	0.00 tons	\$	-		
Bi-metal	0	0.00 tons	\$	-		
Glass	0	0.00 tons	\$	-		
#1 PET	1	20.51 tons	\$	5,537.70		
HDPE	0	0.00 tons	\$	-		
PP Carpet	0	0.00 tons	\$	-	Sale Loads	9
N 6 Carpet	0	0.00 tons	\$	-	Sale Tons	182.54
N 66 Carpet	0	0.00 tons	\$	-	Sale Dollars	\$ 12,357.95
Carpet Pad / Cusl	0	0.00 tons	\$	-		
Contract Bale	0	0.00 tons	\$	-		
Carpet Rolls	1	5.39 tons	\$	539.00		

Revenues \$ 100,353.70

MRF Expenses

Labor	Wages & Benefits		\$	38,633.26		
	Temp Labor		\$	2,906.79		
	Inmate Labor		\$	8,333.33	Labor	\$ 49,873.38
Fixed	Electric		\$	2,376.24		
	Security System		\$	56.67		
	Propane		\$	502.76		
	Insurance - Average		\$	153.50		
	Water		\$	436.84		
	Telephone		\$	200.11		
	Cell		\$	59.24		
					Fixed	\$ 3,785.36
City Curbside	Revenue Sharing	67	65.48 tons @	\$ 30.00	ton Curbside	\$ 1,964.40
Supplies	Baling Wire		338 Bales @	\$ 3.00	bale	\$ 1,014.00
	<i>Supplies</i>					\$ -
Recycling Pulls	Internal Rolloff		45 pulls @	\$ 110.00	ea	\$ 4,950.00
Glass Transportation			0 pulls @	\$ 325.00	ea	\$ -
Electronics Recycling						\$ -
Vehicle	Fuel and Lube					\$ 2,150.00
Balefill/Disposal	D-W to Bale Fill	3	5.00 tons @	\$ 21.75		\$ 108.75
	D-Bale (others)	0	0.00 tons @	\$ 21.75		\$ -
	Residual Waste	0	0.00 tons @	\$ 22.75		\$ -
	MRF--Landfill	117	1407.82 tons @	\$ 22.75		\$ 32,027.91
Repair/Maintenance			2% of Annual Cost			\$ 502.50
	<i>Repairs/Maint</i>					\$ 4,864.78

NON Cash Expenses

Baler Depreciation	\$	2,353.70
Building Depreciation	\$	6,119.46
	\$	8,473.16

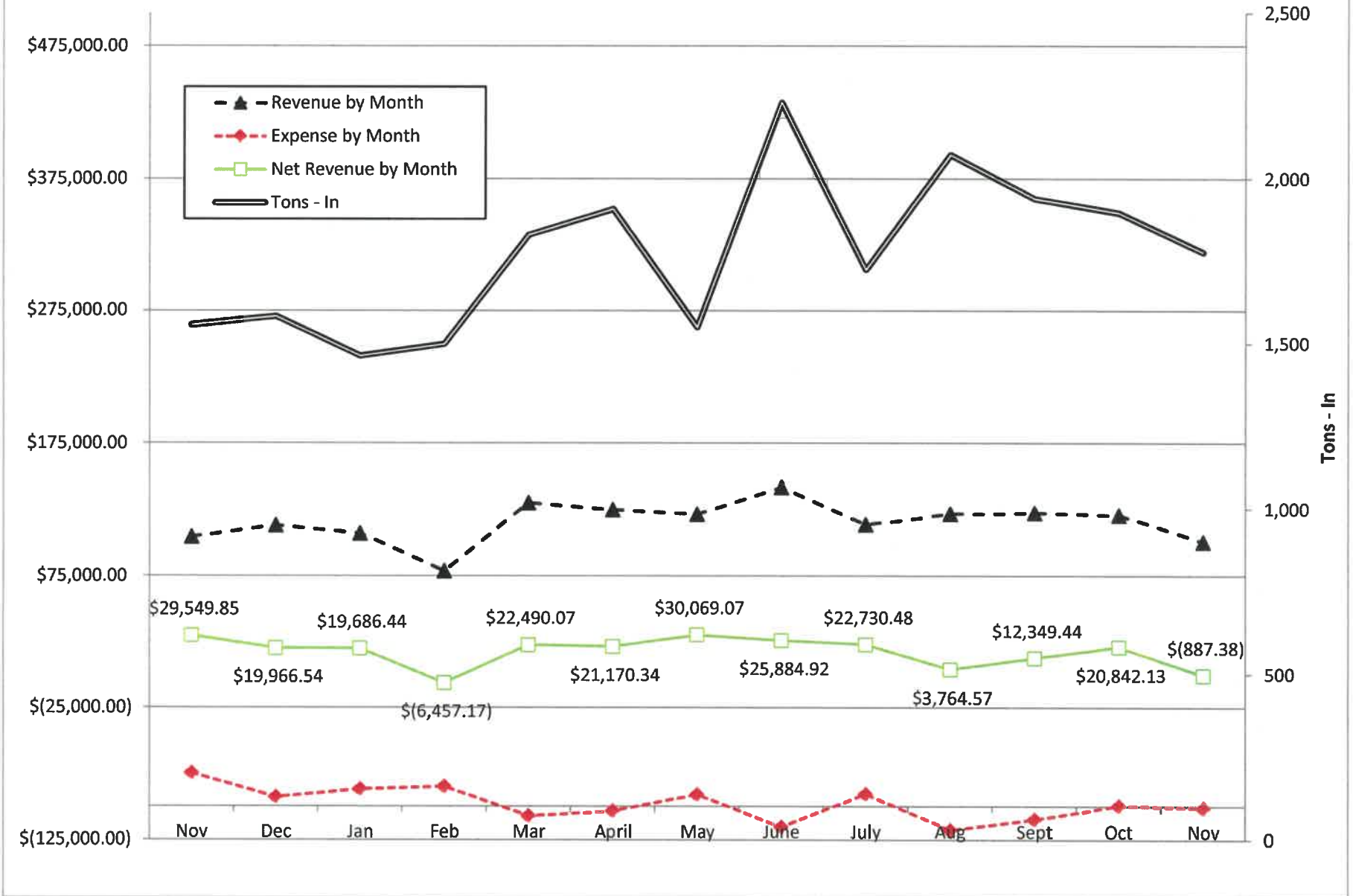
Expenses \$ 101,241.08

NOTES

Avoided Disposal Fees \$ 13,569.80
Saved Airspace 582.86 cy

Total Revenues \$ 100,353.70
Total Expense \$ 101,241.08
Net Revenue \$ (887.38)

Materials Recovery Facility Trend Report -November 2022



Target Recycling					2022	2021	2020	2019	
Commodity	Loads	Tons	Pounds	\$\$\$\$	\$ per ton	\$ per ton	\$ per ton	\$ per ton	
January	Cardboard	29	117.88	235,760	\$20,629.00	\$175.00	\$ 95.00	\$ 45.00	\$ 95.00
	Mixed Paper	7	36.55	73,100	\$3,289.50	\$90.00	\$ 45.00	\$ 10.00	\$ 15.00
	PET	1	1.75	3,500	\$805.00	\$460.00	\$ 160.00	\$ 220.00	\$ 320.00
	Alum	1	1.53	3,060	\$2,631.60	\$1,720.00	\$ 1,030.00	\$ 840.00	\$ 1,200.00
	totals	38	157.71	312,360	\$27,355.10				
February	Cardboard	24	108.80	217,600	\$18,496.00	\$170.00	\$ 95.00	\$ 50.00	\$ 85.00
	Mixed Paper	8	35.00	70,000	\$2,975.00	\$85.00	\$ 40.00	\$ 5.00	\$ 10.00
	PET	1	1.33	2,660	\$611.80	\$460.00	\$ 190.00	\$ 240.00	\$ 340.00
	Alum	1	0.66	1,320	\$1,293.60	\$1,960.00	\$ 1,130.00	\$ 960.00	\$ 1,160.00
	totals	34	145.79	290,260	\$23,376.40				
March	Cardboard	23	111.72	223,440	\$18,433.80	\$165.00	\$ 100.00	\$ 60.00	\$ 75.00
	Mixed Paper	3	13.56	27,120	\$1,152.60	\$85.00	\$ 40.00	\$ 5.00	\$ 10.00
	PET	1	3.82	7,640	\$2,788.60	\$730.00	\$ 215.00	\$ 250.00	\$ 300.00
	Alum	1	0.54	1,080	\$1,069.20	\$1,980.00	\$ 1,280.00	\$ 760.00	\$ 600.00
	totals	28	129.64	258,200	\$23,444.20				
April	Cardboard	33	131.14	262,280	\$20,982.40	\$160.00	\$ 105.00	\$ 95.00	\$ 60.00
	Mixed Paper	4	16.59	33,180	\$1,410.15	\$85.00	\$ 40.00	\$ 10.00	\$ 10.00
	PET	1	1.93	3,860	\$1,891.40	\$980.00	\$ 300.00	\$ 200.00	\$ 320.00
	Alum	1	1.12	2,240	\$2,262.40	\$2,020.00	\$ 1,360.00	\$ 760.00	\$ 1,000.00
	totals	39	150.78	299,320	\$26,546.35				
May	Cardboard	38	156.21	312,420	\$24,212.55	\$155.00	\$ 110.00	\$ 135.00	\$ 50.00
	Mixed Paper	0	0.00	0	\$0.00	\$85.00	\$ 40.00	\$ 25.00	\$ 10.00
	PET	1	2.98	5,960	\$2,562.80	\$860.00	\$ 340.00	\$ 200.00	\$ 320.00
	Alum	0	0.00	0	\$0.00	\$1,350.00	\$ 1,360.00	\$ 760.00	\$ 1,000.00
	totals	39	159.19	318,380	\$26,775.35				
June	Cardboard	31	131.31	262,620	\$20,353.05	\$155.00	\$ 135.00	\$ 100.00	\$ 45.00
	Mixed Paper	4	22.68	45,360	\$1,927.80	\$85.00	\$ 65.00	\$ 25.00	\$ 10.00
	PET	1	2.00	4,000	\$1,680.00	\$840.00	\$ 500.00	\$ 190.00	\$ 320.00
	Alum	1	1.49	2,980	\$1,400.60	\$940.00	\$ 1,460.00	\$ 760.00	\$ 1,000.00
	totals	37	157.48	314,960	\$25,361.45				
July	Cardboard	30	120.07	240,140	\$19,811.55	\$165.00	\$ 155.00	\$ 80.00	\$ 45.00
	Mixed Paper	2	9.95	19,900	\$845.75	\$85.00	\$ 85.00	\$ 25.00	\$ 10.00
	PET	1	1.86	3,720	\$1,302.00	\$700.00	\$ 510.00	\$ 190.00	\$ 305.00
	Alum	1	0.67	1,340	\$871.00	\$1,300.00	\$ 1,300.00	\$ 780.00	\$ 1,020.00
	totals	34	132.55	265,100	\$22,830.30				
August	Cardboard	36	146.08	292,160	\$20,451.20	\$140.00	\$ 195.00	\$ 80.00	\$ 45.00
	Mixed Paper	1	5.51	11,020	\$303.05	\$55.00	\$ 110.00	\$ 25.00	\$ 10.00
	PET	1	1.27	2,540	\$304.80	\$240.00	\$ 555.00	\$ 180.00	\$ 280.00
	Alum	1	0.55	1,100	\$715.00	\$1,300.00	\$ 1,530.00	\$ 1,020.00	\$ 1,020.00
	totals	39	153.41	306,820	\$21,774.05				
September	Cardboard	31	125.67	251,340	\$11,938.65	\$95.00	\$ 205.00	\$ 80.00	\$ 45.00
	Mixed Paper	2	9.52	19,040	\$238.00	\$25.00	\$ 115.00	\$ 30.00	\$ 10.00
	PET	0	0.00	0	\$0.00	\$200.00	\$ 560.00	\$ 170.00	\$ 260.00
	Alum	0	0.00	0	\$0.00	\$1,300.00	\$ 1,670.00	\$ 980.00	\$ 1,000.00
	totals	33	135.19	270,380	\$12,176.65				
October	Cardboard	34	130.78	261,560	\$7,192.90	\$55.00	\$ 205.00	\$ 80.00	\$ 45.00
	Mixed Paper	1	5.09	10,180	\$50.90	\$10.00	\$ 115.00	\$ 35.00	\$ 10.00
	PET	0	0.00	0	\$0.00	\$240.00	\$ 560.00	\$ 140.00	\$ 200.00
	Alum	1	1.32	2,640	\$1,848.00	\$1,400.00	\$ 1,720.00	\$ 980.00	\$ 980.00
	totals	36	137.19	274,380	\$9,091.80				
November	Cardboard	35	139.25	278,500	\$6,266.25	\$45.00	\$ 195.00	\$ 80.00	\$ 45.00
	Mixed Paper	1	5.06	10,120	\$50.60	\$10.00	\$ 105.00	\$ 40.00	\$ 10.00
	PET	0	0.00	0	\$0.00	\$190.00	\$ 495.00	\$ 160.00	\$ 220.00
	Alum	1	0.67	1,340	\$938.00	\$1,400.00	\$ 1,720.00	\$ 940.00	\$ 280.00
	totals	37	144.98	289,960	\$7,254.85				
December	Cardboard	0	0.00	0	\$0.00		\$ 180.00	\$ 90.00	\$ 45.00
	Mixed Paper	0	0.00	0	\$0.00		\$ 95.00	\$ 45.00	\$ 10.00
	PET	0	0.00	0	\$0.00		\$ 360.00	\$ 160.00	\$ 220.00
	Alum	0	0.00	0	\$0.00		\$ 1,580.00	\$ 1,040.00	\$ 760.00
	totals	0	0.00	0	\$0.00				
Totals	394	1603.91	3,200,120	\$225,986.50					
	Loads	Tons	Pounds	\$\$\$\$	2022	2021	2020	2019	
Cardboard	344	1418.91	2,837,820	\$188,767.35	Avg \$ for Year \$134.55	Avg \$ for Year \$147.92	Avg \$ for Year \$81.25	Avg \$ for Year \$56.67	
Mixed Paper	33	159.51	319,020	\$12,243.35	\$63.64	\$74.58	\$23.33	\$10.42	
PET	8	16.94	33,880	\$11,946.40	\$536.36	\$395.42	\$191.67	\$283.75	
Alum	9	8.55	17,100	\$13,029.40	\$1,515.45	\$1,428.33	\$881.67	\$918.33	

November 2022

TARGET RECYCLING AT SCHOOL MONTHLY REPORT

WWW.DWSWA.ORG
706-278-5001

Target Recycling, managed by the Dalton-Whitfield Solid Waste Authority's Recycling Center in Dalton, provides collection of recyclables at no charge to local businesses and schools interested in recycling. Recycling collection saves local school districts hundreds of dollars in waste collection fees each month.

Overall Recycling Rates Top Five Schools for November 2022

During the month of November 2022 all of the schools recycling with Target Recycling collected a total of 47,120 pounds of recyclable materials for a recycling rate of 2.2 pounds per student.

That saves approximately 400 trees! It also weighs approximately 673 7-foot Christmas trees!

School	School Pop.	Quantity (lbs)	Per-Capita (lb/student)
Learning Tree Elem. School Private	79	1,090	13.8
New Hope Elementary School	515	3,510	6.8
Westside Elementary School	561	2,620	4.7
Christian Heritage Elem School Private	354	1,460	4.1
Tunnel Hill Elementary School	302	1,230	4.1
Total	1,811	9,910	5.5

Recycling Rates are calculated by dividing the number of students at the school by the weight (in pounds) of the recyclables collected during a one-month period.

* If there is an error in student population count for your school please call us to update the report at 706-278-5001.

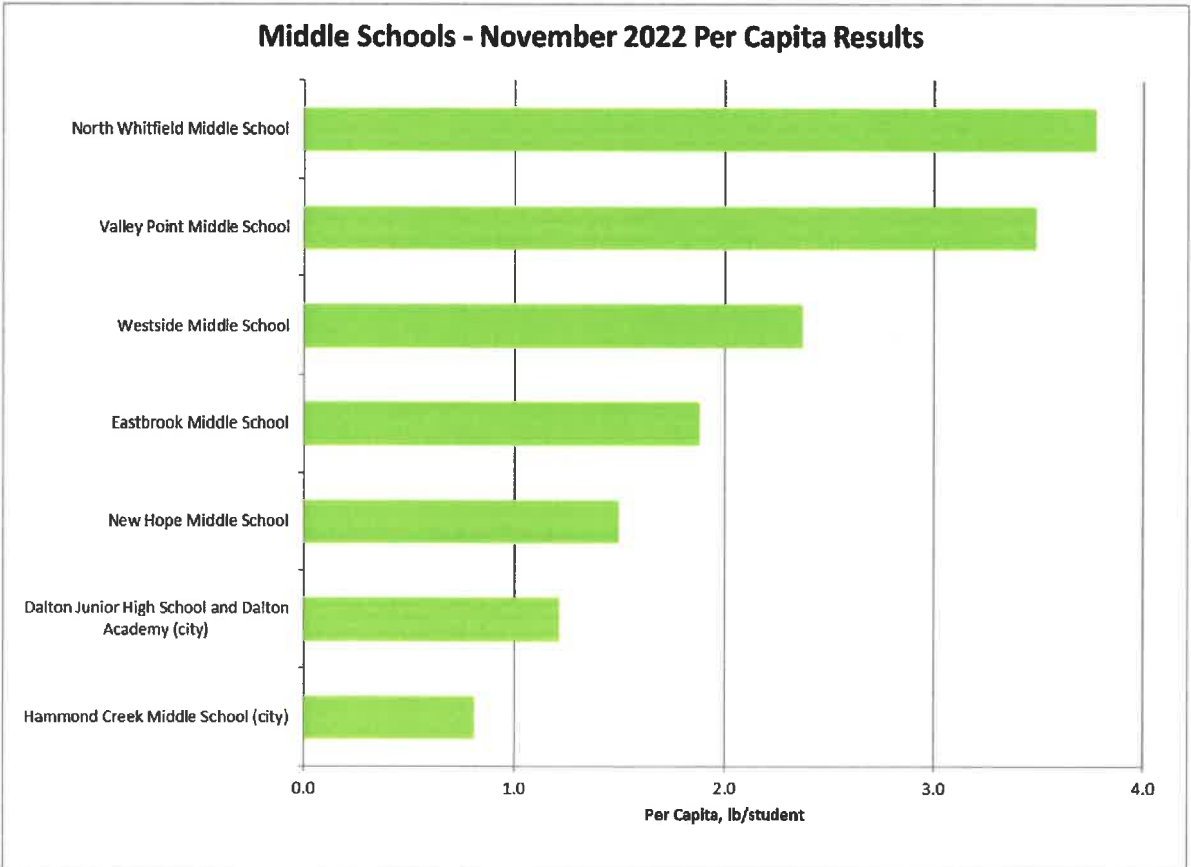
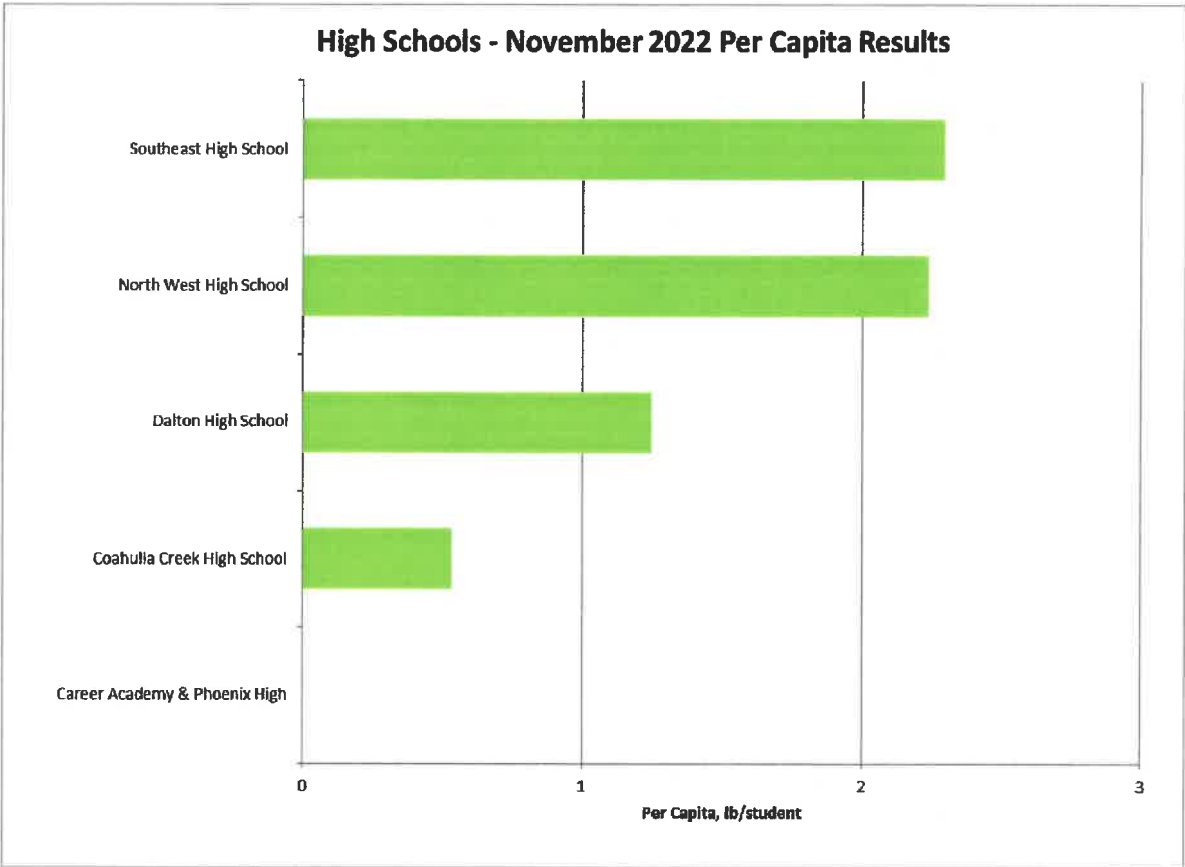
Individual School Recycling Rates

High Schools	School Population	Total Pounds	Per-Capita (lb/student)
Career Academy & Phoenix High	1244	0	0.0
Coahulla Creek High School	751	400	0.5
Dalton High School	1394	1740	1.2
North West High School	1496	3350	2.2
Southeast High School	1006	2310	2.3
Totals	5,891	7,800	1.3

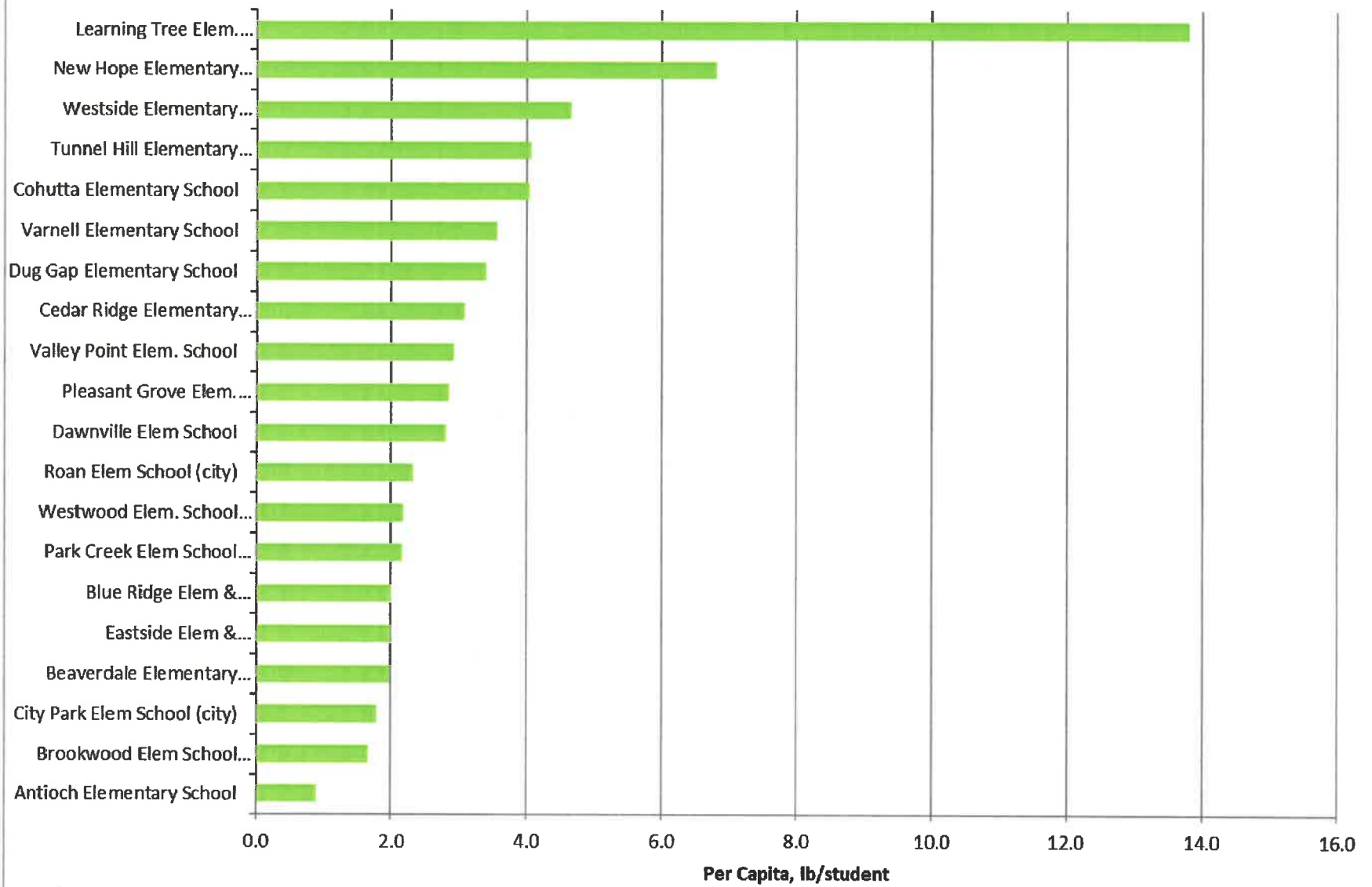
Target Recycling at School takes the collection program a step further by providing a complimentary Environmental Education program that teaches student to be more environmentally friendly.

Middle Schools	School Population	Total Pounds	Per-Capita (lb/student)
Christian Heritage Elem School Private	354	1460	4.1
Dalton Junior High School and Dalton Academy	1551	1890	1.2
Eastbrook Middle School	669	1260	1.9
Hammond Creek Middle School (city)	1085	880	0.8
New Hope Middle School	821	1230	1.5
North Whitfield Middle School	453	1710	3.8
Valley Point Middle School	401	1400	3.5
Westside Middle School	1085	2570	2.4
Totals	6,419	12,400	1.9

Elementary Schools	School Population	Total Pounds	Per-Capita (lb/student)
Antioch Elementary School	455	410	0.9
Beaverdale Elementary School	428	850	2.0
Blue Ridge Elem & Northstar School (city)	652	1310	2.0
Brookwood Elem School (city)	717	1190	1.7
Cedar Ridge Elementary School	378	1170	3.1
City Park Elem School (city)	689	1240	1.8
Cohutta Elementary School	321	1300	4.0
Dawnville Elem School	419	1180	2.8
Dug Gap Elementary School	370	1260	3.4
Eastside Elem & Crossroads Academy School	547	1090	2.0
Learning Tree Elem. School Private	79	1090	13.8
New Hope Elementary School	515	3510	6.8
Park Creek Elem School (city)	578	1250	2.2
Pleasant Grove Elem. School	444	1270	2.9
Roan Elem School (city)	420	980	2.3
Tunnel Hill Elementary School	302	1230	4.1
Valley Point Elem. School	478	1400	2.9
Varnell Elementary School	367	1310	3.6
Westside Elementary School	561	2620	4.7
Westwood Elem. School (city)	576	1260	2.2
Totals	9,296	26,920	2.9



Elementary Schools - November 2022 Per Capita Results

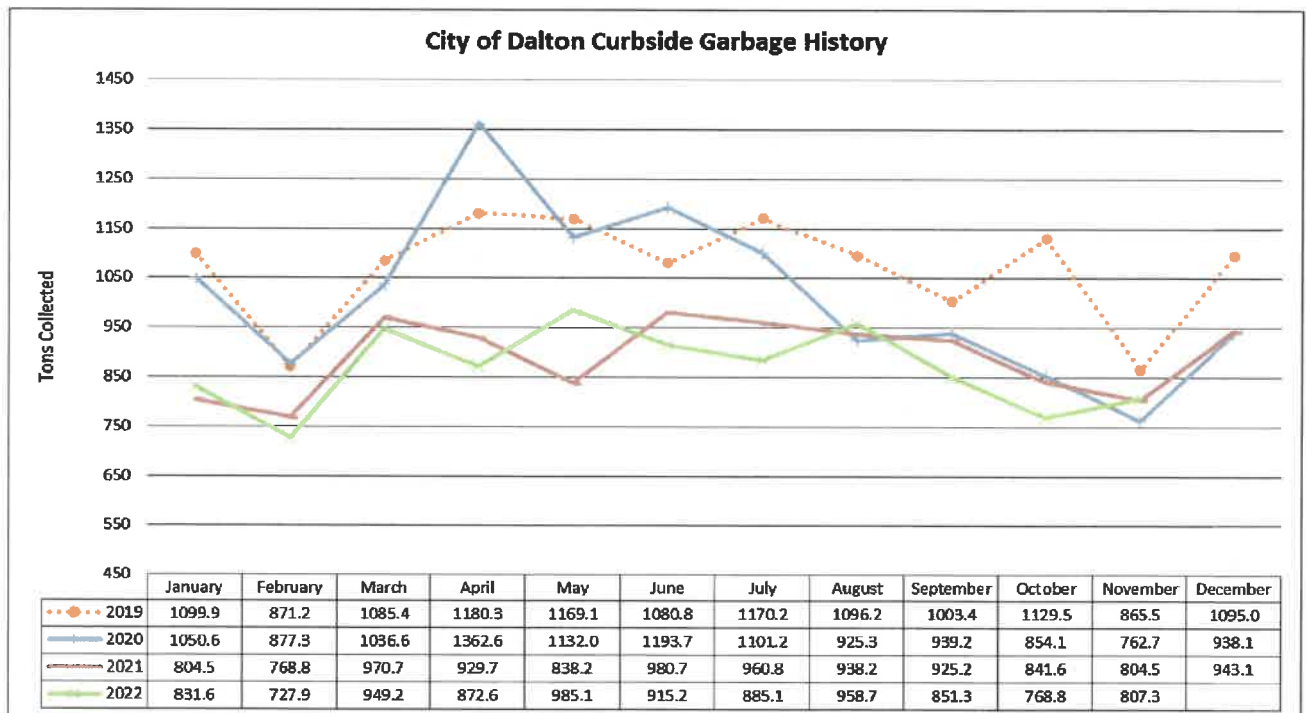
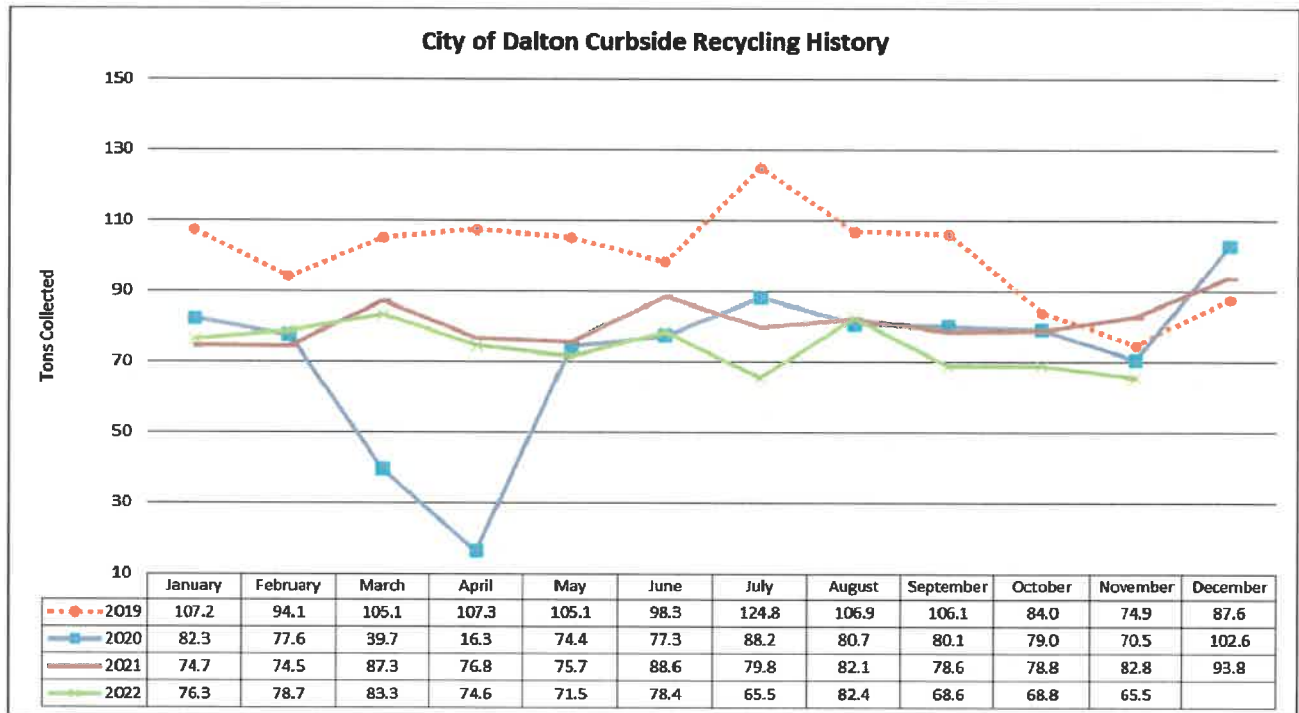


City of Dalton Curbside Recycling Report – November 2022

Prepared by the Dalton-Whitfield Regional Solid Waste Management Authority | www.DSWA.org

The City of Dalton Curbside Recycling Program collected 65.5 tons (130,960 lbs.) of recyclables in November 2022. It's a 20.9% decrease compared to November 2021 when 82.8 tons were collected. 65.5 tons saves 109 cubic yards of landfill space. 807.3 tons (1,614,580 lbs.) of garbage was disposed of in November 2022 by the City of Dalton. It's an increase of

.4% compared to 804.5 tons collected in November 2021. The waste diversion rate for November 2022 is 7.5%. The Dalton-Whitfield Solid Waste Authority has credited the City of Dalton Public Works Department \$1,964.40 for the revenue sharing of recyclables received in November 2022.



**CONVENIENCE CENTERS -- VOLUNTARY DROP-OFF RECYCLING
2022**

	January	February	March	QTR - 1	April	May	June	QTR - 2	July	August	September	QTR - 3	October	November
McGaughey Chapel														
Waste	203.14	176.79	190.74	570.67	210.83	188.33	205.36	604.52	210.60	209.01	183.53	603.14	201.88	202.85
Recycle	16.09	11.23	12.49	39.81	14.38	9.15	18.55	42.08	10.20	13.35	9.83	33.38	14.37	11.10
Target Recycle	0.17	0.15	0.15	0.46	0.17	0.16	0.16	0.49	0.17	0.15	0.00	0.32	0.21	0.16
Total Recycled	16.26	11.38	12.64	40.27	14.55	9.31	18.71	42.57	10.37	13.50	9.83	33.70	14.58	11.26
% RECYCLED	7.41%	6.05%	6.21%	6.59%	6.46%	4.71%	8.35%	6.58%	4.69%	6.07%	5.08%	5.29%	6.74%	5.26%
MLK														
Waste	342.87	333.69	354.74	1,031.30	349.87	341.95	375.55	1,067.37	358.70	374.62	316.47	1,049.79	315.66	358.88
Recycle	20.56	20.14	30.01	70.71	23.51	26.63	28.26	78.40	26.10	24.98	24.49	75.57	22.43	20.68
Target Recycle	0.15	0.15	0.17	0.47	0.16	0.17	0.16	0.49	0.17	0.18	0.00	0.34	0.21	0.17
Total Recycled	20.71	20.29	30.18	71.18	23.67	26.80	28.42	78.89	26.27	25.16	24.49	75.91	22.64	20.85
% RECYCLED	5.70%	5.73%	7.84%	6.46%	6.34%	7.27%	7.04%	6.88%	6.82%	6.29%	7.18%	6.74%	6.69%	5.49%
Old Dixie														
Waste	316.08	390.25	509.04	1,215.37	517.00	455.62	514.89	1,487.51	471.70	504.16	334.76	1,310.62	371.00	268.34
Recycle	19.81	11.83	19.20	50.84	10.81	17.01	17.93	45.75	15.10	16.66	10.03	41.79	12.49	13.78
Target Recycle	0.14	0.17	0.16	0.47	0.17	0.16	0.16	0.48	0.17	0.17	0.00	0.33	0.19	0.11
Total Recycled	19.95	12.00	19.36	51.31	10.98	17.17	18.09	46.23	15.27	16.83	10.03	42.12	12.68	13.89
% RECYCLED	5.94%	2.98%	3.66%	4.05%	2.08%	3.63%	3.39%	3.01%	3.13%	3.23%	2.91%	3.11%	3.30%	4.92%
Westside														
Waste	160.41	146.74	181.09	488.24	173.20	166.41	168.69	508.30	165.40	171.61	159.87	496.88	154.52	160.78
Recycle	11.94	13.36	13.57	38.87	9.16	15.79	14.85	39.80	15.40	11.59	9.56	36.55	15.28	14.02
Target Recycle	0.16	0.16	0.16	0.47	0.18	0.18	0.17	0.52	0.18	0.16	0.00	0.33	0.22	0.15
Total Recycled	12.10	13.52	13.73	39.34	9.34	15.97	15.02	40.32	15.58	11.75	9.56	36.88	15.50	14.17
% RECYCLED	7.01%	8.43%	7.05%	7.46%	5.11%	8.75%	8.17%	7.35%	8.61%	6.41%	5.64%	6.91%	9.11%	8.10%



Keep Dalton-Whitfield Beautiful invites you to

Bring One for the Chipper!

December 31, 2022
9:00 a.m. -12:00 p.m.
The Home Depot
875 Shugart Rd.

OR

Edwards Park
115 Edwards Park Entrance



tree drop off | Electronics Recycling | Free Seed Packets

FREE Drop-off of Live and Undecorated Trees!
They will be recycled into mulch for beautification!
FREE Drop-off of Non-Monitor Electronics for
Recycling such as cellphones, laptops, cameras,
and more!

Donations of \$10.00 appreciated
for CRT (Cathode Ray Tube)
Monitors and Computer
Monitors.
CASH ONLY



For more information, visit www.KeepDaltonWhitfieldBeautiful.org

Call 706-278-5001 for questions and comments



FOR IMMEDIATE RELEASE

Landfill, Convenience Centers Announce Holiday Hours

Facilities closed in observance of Christmas Day and New Year's Day

The Dalton-Whitfield Solid Waste Authority has announced the holiday hours of operation for its four facilities in Whitfield County. Locations include the Old Dixie Hwy. Landfill & Convenience Center, McGaughey Chapel Convenience Center in Cohutta, Westside Convenience Center in Rocky Face, and the M.L. King Convenience Center in Dalton.

All locations will be closed on Saturday, December 24, 2022 in observance of Christmas Eve, and re-open on Monday, December 26, 2022 from 7 am to 6 pm. All locations will be closing early on Saturday, December 31, 2022 in observance of New Year's Eve, and re-open on Monday, January 2, 2023 from 7 am to 6 pm.

For more information call 706-277-2545 or visit www.DWSWA.org.

Holiday Schedule - Christmas, New Year's:

- **CLOSED CHRISTMAS EVE, DECEMBER 24, 2022**
- **EARLY CLOSING SATURDAY, DECEMBER 31, 2022 - 7 AM – 12 PM**
- **NORMAL HOURS MONDAY MONDAY, JANUARY 2, 2021**

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